



# Town of Barnstable

## Inspectional Services

FY2024  
Budget

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FY 2024

Budget

- **The Inspectional Services Department budget at \$2,461,095 comprises 1.25% of the overall General Fund budget.**
- **We are proposing a \$60,402 increase or 2.5%**
  - **Contractual obligations from collective bargaining accounts for the majority of the increase at \$46,220**
  - **The Septic System Coordinator position accounts for the balance of \$14,182.**
    - **The coordinator position was cut in 2020 in anticipation of financial issues resulting from COVID**
    - **We are requesting to replace those hours to assist other Health staff in tracking and updating septic system upgrade information**