

Town of Barnstable FY2024 CIP

Community Services Department
Golf Division





Community Services Department

Golf Course Enterprise Fund

2023-108 Appropriation and Transfer Order in the amount of \$492,270 for the purpose of funding the Hyannis Golf Course Turf Maintenance Equipment Replacement Project as outlined in the Fiscal Year 2024-2028 Capital Improvement Plan.



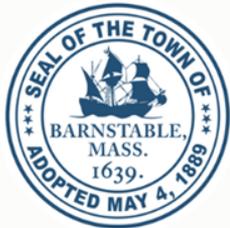
Hyannis Golf Course Equipment Description

- **Replace integral golf course maintenance equipment including:**
 - 2 Toro triplex Greens reel type mowers
 - 2 Toro 5-gang Fairway reel type mowers
 - 2 Toro 5-gang Rough rotary type mowers
 - 1 Sand Trap/Bunker grooming machine
 - 1 200 Gallon Turf Spray Applicator
 - 1 Core aerification core harvester/sweeper
 - 1 High powered, hitch mounted debris blower
- **New equipment acquisitions:**
 - 1 Toro Workman HDX Utility Vehicle
 - 2 Complete sets of grooming, spiker, and verti-cutter frames to be used on triplex mowers



Hyannis Golf Course Equipment





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Community Services Department

Golf Course Enterprise Fund

2023-109 Appropriation in the amount of \$82,561 for the purpose of funding Olde Barnstable Fairgrounds Golf Course Irrigation Sprinkler Replacement Project as outlined in the Fiscal Year 2024-2028 Capital Improvement Plan.



Olde Barnstable Fairgrounds Golf Course Irrigation Sprinkler Replacement

Replace 300 Original Irrigation Sprinklers:

- Rainbird model #702 irrigation sprinklers
- New Swing Joints / PVC connections
- New Electrical connection kits
- New Individualized yardage markers for each new sprinkler
- Installation to be completed by Town staff over 3 seasons

Justification:

- ½ of the current irrigation sprinklers are original to 30 year old course
- Improve coverage and precipitation rates
- Increase water efficiency and conservation of water
- Reduce costs associated with purchasing obsolete replacement parts
- Reduce labor repairing irrigation sprinklers
- Increase labor for other golf maintenance operations
- Reduce incidence of turf disease
- Aid in the Environmentally Sustainable Land Management Plan





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THANK YOU

