

Inspectional Services Department

FY 2021 Approved Budget				\$2,164,880	
		-	-	-	-
	-	-	-	-	-
FY 2022 Budget Changes					
1. Deputy Building Commissioner 25% to W&M	(24,236)	-	-	(24,236)	(0.25)
2. Coastal Health Resource Coordinator	5,300	-	-	5,300	0.10
3. Water Quality Specialist	6,030	400	-	6,430	-
4. Increase Costs of Vehicle Lease	-	13,514	-	13,514	-
5. Data Plan for Tablets	-	2,100	-	2,100	-
6. Monitoring Rental Properties	-	90,000	-	90,000	-
FY 2022 Proposed Budget	(\$12,906)	\$106,014	\$0	\$2,257,988	(0.15)