

### FY 2024 PROPOSED FEE CHANGES

**PROGRAM DESCRIPTION: SOLID WASTE ENTERPRISE FUND**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Transfer Station Stickers: First	\$ 300.00	\$ 320.00	\$ 20.00	7%
Transfer Station Stickers: Additional	\$ 31.00	\$ 33.00	\$ 2.00	6%
Transfer Station Stickers: Low-Income	\$ 90.00	\$ 96.00	\$ 6.00	7%
Construction & Demolition Disposal	\$200.00 per ton	\$220.00 per ton	\$20.00 per ton	10%
Mixed construction & Demolition Disposal	\$300.00 per ton	\$330.00 per ton	\$30.00 per ton	10%
Recycling: Tires 19" and under	\$ 4.00	\$ 6.00	\$ 2.00	50%
Recycling: Tires 19.5" to 24"	\$ 16.00	\$ 20.00	\$ 4.00	25%
Recycling: T.V. 5"-16"	\$ 7.00	\$ 9.00	\$ 2.00	29%
Recycling: T.V. 17"-25"	\$ 12.00	\$ 15.00	\$ 3.00	25%
Recycling: T.V. 26"-40"	\$ 22.00	\$ 27.00	\$ 5.00	23%
Recycling: T.V. 41"-50"	\$ 27.00	\$ 33.00	\$ 6.00	22%
Recycling: T.V. 51" and above	\$ 32.00	\$ 40.00	\$ 8.00	25%

### FY 2024 PROPOSED FEE CHANGES

**PROGRAM DESCRIPTION: HYANNIS WATER POLLUTION CONTROL FACILITY**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Residential Sewer (per CCF)	\$ 5.95	\$ 6.25	\$ 0.30	5%
Commercial 1 (per CCF)	\$ 5.95	\$ 6.25	\$ 0.30	5%
Commercial 2 (per CCF)	\$ 6.64	\$ 6.97	\$ 0.33	5%
Commercial 3 (per CCF)	\$ 7.41	\$ 7.78	\$ 0.37	5%
Fixture Rate (per fixture)	\$ 61.44	\$ 64.51	\$ 3.07	5%
Minimum Charge (per year)	\$ 64.56	\$ 67.79	\$ 3.23	5%
Septage Rate (per gallon)	\$ 0.11	\$ 0.12	\$ 0.01	9%
Septage rate may be adjusted between \$0.10 per gallon to \$0.14 per gallon as market conditions dictate.				

**PROGRAM DESCRIPTION: Marstons Mills Wastewater Treatment Plant (MMWWTP)**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
MMWWTP Sewer Rate (per CCF)	\$ 14.96	\$ 14.96	\$ -	0%

**PROGRAM DESCRIPTION: Red Lilly Pond Communal System**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%
Red Lilly Pond Flat Rate (yearly rate)	\$ 864.60	\$ 864.60	\$ -	0%

## FY 2024 PROPOSED FEE CHANGES

**PROGRAM DESCRIPTION: WATER SUPPLY DIVISION**

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE	%	COMMENTS
Monthly usage rate, 0-6 CCF (0 to 4488 gallons), Residential	\$ 3.73	\$ 3.92	\$ 0.19	5%	
Monthly usage rate, 0-6 CCF (0 to 4488 gallons), Commercial	\$ 3.79	\$ 3.98	\$ 0.19	5%	
Monthly usage rate, 6-20 CCF (4488 to 14960 gallons), Residential	\$ 4.27	\$ 4.48	\$ 0.21	5%	
Monthly usage rate, 6-20 CCF (4488 to 14960 gallons), Commercial	\$ 3.79	\$ 3.98	\$ 0.19	5%	
Monthly usage rate, over 20 CCF (over 14960 gallons), Residential	\$ 4.85	\$ 5.09	\$ 0.24	5%	
Monthly usage rate, over 20 CCF (over 14960 gallons), Commercial	\$ 3.79	\$ 3.98	\$ 0.19	5%	
Whole sale rate per CCF	\$ 3.71	\$ 3.90	\$ 0.19	5%	
Monthly service charge, 5/8 meter	\$ 16.45	\$ 17.27	\$ 0.82	5%	
Monthly service charge, 3/4 meter	\$18.09	\$19.00	\$ 0.91	5%	
Monthly service charge, 1 meter	\$41.13	\$43.18	\$ 2.05	5%	
Monthly service charge, 1.5 meter	\$82.24	\$86.36	\$ 4.12	5%	
Monthly service charge, 2 meter	\$131.59	\$138.18	\$ 6.59	5%	
Monthly service charge, 3 meter	\$131.59	\$138.18	\$ 6.59	5%	
Monthly service charge, 4 meter	\$131.59	\$138.18	\$ 6.59	5%	
Monthly service charge, 6 meter	\$131.59	\$138.18	\$ 6.59	5%	
Monthly service charge, 8 meter	\$131.59	\$138.18	\$ 6.59	5%	
Monthly service charge, 10 meter	\$131.59	\$138.18	\$ 6.59	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 0-1000	\$1.37	\$1.43	\$ 0.06	4%	
Public Fire Readiness Charge, Improved Square Footage Block, 1001-2000	\$4.10	\$4.29	\$ 0.19	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 2001-4000	\$8.18	\$8.59	\$ 0.41	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 4001-10000	\$19.09	\$20.04	\$ 0.95	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 10001-20000	\$40.91	\$42.94	\$ 2.03	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 20001-40000	\$81.80	\$85.88	\$ 4.08	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 40001-599999	\$ 0.00272	\$ 0.00286	\$ 0.00014	5%	
Public Fire Readiness Charge, Improved Square Footage Block, 600000-up	\$ 1,635.88	\$ 1,717.67	\$ 81.79	5%	
Private Fire Readiness Charge, Quarterly hydrant fee	\$ 328.10	\$ 344.51	\$ 16.41	5%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 4 or less	\$117.29	\$123.15	\$ 5.86	5%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 6	\$340.75	\$357.79	\$ 17.04	5%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 8	\$726.14	\$762.45	\$ 36.31	5%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 10	\$1,305.79	\$1,371.08	\$ 65.29	5%	
Private Fire Readiness Charge, Quarterly fire sprinkler line, 12	\$2,109.24	\$2,214.70	\$ 105.46	5%	
Requested turn on/off, during normal working hours	\$ 49.69	\$ 52.17	\$ 2.48	5%	
Requested turn on/off, after normal working hours	\$ 314.13	\$ 329.84	\$ 15.71	5%	
General labor rate per hour, during normal working hours plus materials	\$ 129.24	\$ 135.70	\$ 6.46	5%	
General labor rate per hour, after normal working hours plus materials	\$ 192.85	\$ 202.49	\$ 9.64	5%	
Hydrant meter rental 1 inch, per day for every day used	\$ 31.82	\$ 33.41	\$ 1.59	5%	
Hydrant meter rental 2 inch, per day for every day used	\$ -	\$ 50.12			
Labor to set Hydrant Meter	\$ 53.68	\$ 56.36	\$ 2.68	5%	
Labor to remove Hydrant meter	\$ 53.68	\$ 56.36	\$ 2.68	5%	
Hydrant meter, remove labor	\$ 51.12	\$ 54.70	\$ 3.58	7%	
Hydrant meter deposit, 1" meter	\$ 500.00	\$ 1,000.00	\$ 500.00	100%	Will be refunded in total if meter is returned undamaged otherwise cost of repair or replacement will be deducted from deposit before return
Hydrant meter deposit, 2" meter	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00	33%	Will be refunded in total if meter is returned undamaged otherwise cost of repair or replacement will be deducted from deposit before return
Cross connection test, first device	\$ 107.35	\$ 112.72	\$ 5.37	5%	
Cross connection test, additional device at location	\$ 64.00	\$ 67.20	\$ 3.20	5%	
Cross connection survey	no charge	no charge			
Customer requested samples	Sample specific fee to recover cost	Sample specific fee to recover cost			
Frozen meter charges plus parts	\$ 129.34	\$ 135.70	\$ 6.36	5%	Cost of parts plus 15% and labor fee
Meter test by customer request	\$ 107.35	\$ 112.72	\$ 5.37	5%	If meter is correct (98.5- 101.5 % normal flow accuracy. If meter is deficient, pro-rated billing reimbursement or additional charges will be billed
Property transfer / real estate closing	\$ 129.24	\$ 135.70	\$ 6.46	5%	Field staff for final meter read, office staff to change customer-account and send paperwork to various entities

Demolition permit approval	\$ 129.24	\$ 135.70	\$ 6.46	5%	Field staff to shut-off at the curb-stop and pull the meter, office staff to change customer account and send paperwork
Returned check fee	\$ 53.68	\$ 56.36	\$ 2.68	5%	
Interest on late payments	14%	14%	-	0%	Bills for water service and related charges are due and payable in 30 days.
Line backer	\$ 105.84	\$ 111.13	\$ 5.29	5%	Water service protection plan for residential customers
Hydrant fire flow test	\$ 214.73	\$ 225.47	\$ 10.74	5%	During normal working hours. Requestor of test must supply all needed equipment
Construction inspection, small jobs	\$ 53.68	\$ 56.36	\$ 2.68	5%	During normal working hours
Construction inspection, large jobs, developer pays for approved inspector	n/a	n/a			Developer pays for construction inspection.
New water meter and radio	varies	varies			Cost is dependent on size of meter and is the responsibility of the new customer. Ownership is transferred to the Water System after the service activation.
Labor to set new meter and radio	\$ 129.24	\$ 135.70	\$ 6.46	5%	During normal working hours, field staff to set and read the meter, office staff to set-up customer account.
Meter set and radio, materials	varies	varies			Cost is dependent on size of service and meter
New sewer deduct meter and radio	varies	varies			Cost is dependent on size of meter and is the responsibility of the customer.
Labor to set new sewer deduct meter and radio	\$ 129.24	\$ 135.70	\$ 6.46	5%	During normal working hours, field staff to set and read the sewer deduct meter, office staff to set-up customer account.
Sewer deduct meter set and radio, materials	varies	varies			Cost is dependent on size of service and meter
Design plan review & 1st resubmittal	\$ -	\$ -	\$ -		Covers initial review, comments and re-submittal
Repeat reviews, per linear foot	\$ 5.95	\$ 6.25	\$ 0.30	5%	Covers additional review of submittal from the 3rd review on
New water service, System Development Charge, 1"	\$ 2,236.65	\$ 2,348.48	\$ 111.83	5%	System Development Charge based on 1 inch service line
New water service, System Development Charge, 2"	\$ 7,157.08	\$ 7,514.93	\$ 357.85	5%	System Development Charge based on 2 inch service line
New water service, System Development Charge, 4"	\$ 14,315.04	\$ 15,030.79	\$ 715.75	5%	System Development Charge based on 4 inch service line
New water service, System Development Charge, 6"	\$ 22,366.44	\$ 23,484.76	\$ 1,118.32	5%	System Development Charge based on 6 inch service line
New water service, System Development Charge, 8"	\$ 44,733.73	\$ 46,970.42	\$ 2,236.69	5%	System Development Charge based on 8 inch service line
Tapping fee, new residential development water main	\$ 29,822.21	\$ 31,313.32	\$ 1,491.11	5%	A fee charged to tap into an existing water-main for a new residential development water-main. Instead of multiple System Development Charges.
New fire sprinkler service, System Development Charge, 1"	\$ 2,236.65	\$ 2,348.48	\$ 111.83	5%	Fee charged per connection of 1 inch fire sprinkler service.
New fire sprinkler service, System Development Charge, 2"	\$ 7,157.08	\$ 7,514.93	\$ 357.85	5%	Fee charged per connection of 2 inch fire sprinkler service.
New fire sprinkler service, System Development Charge, 4"	\$ 14,315.04	\$ 15,030.79	\$ 715.75	5%	Fee charged per connection of 4 inch fire sprinkler service.
New fire sprinkler service, System Development Charge, 6"	\$ 22,366.44	\$ 23,484.76	\$ 1,118.32	5%	Fee charged per connection of 6 inch fire sprinkler service.
New fire sprinkler service, System Development Charge, 8"	\$ 44,733.73	\$ 46,970.42	\$ 2,236.69	5%	Fee charged per connection of 8 inch fire sprinkler service