



Town of Barnstable  
Town Council  
James H. Crocker Jr. Hearing Room  
367 Main Street, 2<sup>nd</sup> floor,  
Hyannis, MA 02601  
Office 508.862.4738 • Fax 508.862.4770  
E-mail : [council@barnstable.gov](mailto:council@barnstable.gov)

**TOWN COUNCIL MEETING**  
**June 11, 2026**  
**6:00pm**

Councillors:

Craig Tamash  
President  
Precinct 4

Kris Clark  
Vice President  
Precinct 11

Gordon Starr  
Precinct 1

Thomas Keane  
Precinct 2

Betty Ludtke  
Precinct 3

John Crow  
Precinct 5

William Crocker  
Precinct 6

Seth Burdick  
Precinct 7

Lisa DaLuz  
Precinct 8

Charles Bloom  
Precinct 9

Matthew P. Levesque  
Precinct 10

Barry Sheingold  
Precinct 12

Felicia Penn  
Precinct 13

Administrator:  
Cynthia A. Lovell  
[Cynthia.lovell@barnstable.gov](mailto:Cynthia.lovell@barnstable.gov)

The June 11, 2026 Meeting of the Barnstable Town Council shall be conducted in person at 367 Main Street 2nd Floor, James H. Crocker Jr. Hearing Room, Hyannis, MA. The public may attend in person or participate remotely in Public Comment or during a Public Hearing via the Zoom link listed below. Please note that this in-person meeting will not be suspended or terminated if technological problems interrupt the remote connection or the live broadcast or live stream. If you have a particular interest in a topic to be discussed, please consider attending the meeting in person.

1. The meeting will be televised live via Xfinity Channel 8 or 1070 or High-Definition Channel 1072 or may be accessed via the Government Access Channel live stream on the Town of Barnstable's website: <https://barnstable.cablecast.tv/internetchannel/watch-now>
2. Written Comments that will be distributed to the entire Town Council may be submitted to: [council@barnstable.gov](mailto:council@barnstable.gov)
3. Remote Participation: The public may participate in Public Comment or Public Hearings by utilizing the Zoom video link or telephone number and access meeting code:

Join Zoom Meeting <https://townofbarnstable-us.zoom.us/j/89812156235> Meeting ID: 898 1215 6235  
US Toll-free 888 475 4499

**PUBLIC SESSION**

**1. ROLL CALL**

**2. PLEDGE OF ALLEGIANCE**

**3. MOMENT OF SILENCE**

**4. PUBLIC COMMENT**

**5. COUNCIL RESPONSE TO PUBLIC COMMENT**

**6. TOWN MANAGER COMMUNICATIONS (Pre-Recorded and available on Video on Demand on the Town website)**

**7. MINUTES**

- **ACT ON PUBLIC SESSION MINUTES: May 28, 2026**

**8. COMMUNICATIONS - from elected officials, boards, committees, and staff, commission reports, correspondence and announcements**

- **Comprehensive Financial Advisory Committee Report on the Fiscal Year 2027 Operational Budget: Chris King, Lillian Woo**

**9. ORDERS OF THE DAY**

- A. Old Business**
- B. New Business**

**10. ADJOURNMENT**

**NEXT REGULAR MEETING: June 25, 2026**

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**B. NEW BUSINESS**

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**Historical Commission:** John Richmond, as a regular member to a term expiring 06/30/2029;  
 Robert Frazee, as a regular member to a term expiring 06/30/2029; **Housing Committee:** Joseph  
 Taccogna, as a regular member to a term expiring 06/30/2029; Hilda Haye, as a regular member to a  
 term expiring 06/30/2029; **Hyannis Main Street Waterfront Historic District Commission:**  
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 06/30/2029; Cheryl Powell, as a representative member to a term expiring 06/30/2029;  
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 expiring 06/30/2029; **Open Space Committee:** Elizabeth Lewis, as a regular member to a term  
 expiring 06/30/2029; Douglas Payson, as a regular member to a term expiring 06/30/2026;  
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 O’Neill, as a regular member to a term expiring 06/30/2029; **Recreation Commission:** Tony  
 Lapolla, as a regular member to a term expiring 06/30/2029; **Sandy Neck Committee:** Christina  
 Carrington, as a recreation commission representative member to a term expiring 06/30/2029;  
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 06/30/2029; **Zoning Board of Appeals:** Emmanuel Alves, as a regular member to a term expiring  
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**Please Note:** The lists of matters are those reasonably anticipated by the Council President which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may be discussed to the extent permitted by law. It is possible that if it votes, the Council may go into executive session. The Council may also act on items in an order other than as they appear on this agenda. Persons interested are advised that in the event any matter taken up at the meeting remains unfinished at the close of the meeting, it may be continued to a future meeting, and with proper notice.

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-175**

**INTRO: 05/28/2026, 06/11/2026**

**2026-175 APPROPRIATION ORDER IN THE AMOUNT OF \$96,436,131 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 BARNSTABLE PUBLIC SCHOOL DEPARTMENT BUDGET**

**ORDERED:** That the sum of **\$96,436,131** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Barnstable Public School Department Budget, and to meet this appropriation that **\$92,529,462** be raised from current year revenues and **\$3,906,669** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-176**

**INTRO: 05/28/2026, 06/11/2026**

**2026-176 APPROPRIATION ORDER IN THE AMOUNT OF \$13,753,721 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 AIRPORT ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$13,753,721** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Airport Enterprise Fund Budget, and to meet such appropriation that **\$13,753,721** be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

\_\_\_\_\_

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-177**

**INTRO: 05/28/2026, 06/11/2026**

**2026-177 APPROPRIATION ORDER IN THE AMOUNT OF \$12,362,909 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 DEPARTMENT OF PUBLIC WORKS GENERAL FUND BUDGET**

**ORDERED:** That the sum of **\$12,362,909** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Department of Public Works General Fund Budget, and to meet such appropriation, that **\$8,674,443** be raised from current year revenue, that **\$125,000** be provided from the Embarkation Fee Special Revenue Fund, that **\$66,340** be provided from the Bismore Special Revenue Fund, and that **\$3,497,126** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-178**

**INTRO: 05/28/2026, 06/11/2026**

**2026-178 APPROPRIATION ORDER IN THE AMOUNT OF \$4,327,342 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 DEPARTMENT OF PUBLIC WORKS SOLID WASTE ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$4,327,342** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Department of Public Works Solid Waste Enterprise Fund Budget, and to meet such appropriation that **\$4,113,398** be raised from the Enterprise Fund Revenues, and that **\$213,944** be provided from the Solid Waste Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- 
- Read Item
  - Motion to Open Public Hearing
  - Rationale
  - Public Hearing
  - Close Public Hearing
  - Council Discussion
  - Vote

**A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-179**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-179 APPROPRIATION ORDER IN THE AMOUNT OF \$14,088,265 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 DEPARTMENT OF PUBLIC WORKS WATER POLLUTION CONTROL ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$14,088,265** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Department of Public Works Water Pollution Control Enterprise Fund Budget, and to meet such appropriation that **\$6,514,711** be raised from the Enterprise Fund Revenues, and that **\$6,173,554** be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund, and that **\$1,400,000** be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-180**

**INTRO: 05/28/2026, 06/11/2026**

**2026-180 APPROPRIATION ORDER IN THE AMOUNT OF \$10,572,365 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 DEPARTMENT OF PUBLIC WORKS WATER SUPPLY ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$10,572,365** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Department of Public Works Water Supply Enterprise Fund Budget, and to meet such appropriation that **\$9,636,115** be raised from the Enterprise Fund Revenues, that **\$900,000** be provided from the Water Stabilization Fund, and that **\$36,250** be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-181**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-181 APPROPRIATION ORDER IN THE AMOUNT OF \$20,666,594 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 BARNSTABLE POLICE DEPARTMENT BUDGET**

**ORDERED:** That the sum of **\$20,666,594** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Barnstable Police Department Budget; and to meet such appropriation that **\$20,140,135** be raised from current year revenues, that **\$50,000** be provided the Embarkation Fee Special Revenue Fund, and that **\$476,459** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

\_\_\_\_\_

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-182**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-182 APPROPRIATION ORDER IN THE AMOUNT OF \$3,282,279 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 COMMUNITY SERVICES DEPARTMENT GENERAL FUND BUDGET**

**ORDERED:** That the sum of **\$3,282,279** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Community Services Department General Fund Budget; and to meet such appropriation that **\$3,207,333** be raised from current year revenues, and that **\$74,946** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2028</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-183  
INTRO: 05/28/2026, 06/11/2026**

**2026-183 APPROPRIATION ORDER IN THE AMOUNT OF \$4,186,621 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 GOLF COURSE ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$4,186,621** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Golf Course Enterprise Fund Budget; and to meet such appropriation that **\$3,980,928** be raised from Enterprise Fund Revenues, and that **\$205,693** be provided from the Golf Course Enterprise Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

**A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-184  
INTRO: 05/28/2026, 06/11/2026**

**2026-184 APPROPRIATION ORDER IN THE AMOUNT OF \$4,293,710 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 HYANNIS YOUTH AND COMMUNITY CENTER ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$4,293,710** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Hyannis Youth and Community Center Enterprise Fund Budget; and to meet such appropriation that **\$672,498** be raised from Enterprise Fund Revenues, that **\$1,761,639** be raised in the General Fund, that **\$1,516,426** be transferred from the Capital Trust Fund, and that **\$343,147** be provided from the Hyannis Youth and Community Center Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-185**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-185 APPROPRIATION ORDER IN THE AMOUNT OF \$1,780,959 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 MARINE & ENVIRONMENTAL AFFAIRS DEPARTMENT GENERAL FUND BUDGET**

**ORDERED:** That the sum of **\$1,780,959** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Marine & Environmental Affairs Department General Fund Budget, and to meet such appropriation, that **\$1,290,293** be raised from current year revenue, that **\$450,000** be provided from the Waterways Special Revenue Fund, and that **\$40,666** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

\_\_\_\_\_

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Roll Call 2/3 Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-186**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-186 APPROPRIATION ORDER IN THE AMOUNT OF \$810,975 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 MARINA ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$810,975** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Marina Enterprise Fund Budget; and to meet such appropriation that **\$745,575** be raised from Enterprise Fund Revenues, that **\$35,400** be provided from the Capital Trust Fund, and that **\$30,000** be raised in the General Fund as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- 
- \_\_\_\_\_ Read Item
  - \_\_\_\_\_ Motion to Open Public Hearing
  - \_\_\_\_\_ Rationale
  - \_\_\_\_\_ Public Hearing
  - \_\_\_\_\_ Close Public Hearing
  - \_\_\_\_\_ Council Discussion
  - \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-187**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-187 APPROPRIATION ORDER IN THE AMOUNT OF \$1,231,392 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 SANDY NECK PARK ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$1,231,392** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Sandy Neck Park Enterprise Fund Budget; and to meet such appropriation that **\$1,138,388** be raised from Enterprise Fund Revenues, and that **\$93,004** be provided from the Sandy Neck Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-188**  
**INTRO: 05/28/2026, 06/11/2026**

**2026-188 APPROPRIATION ORDER IN THE AMOUNT OF \$3,157,921 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 INSPECTIONAL SERVICES DEPARTMENT BUDGET**

**ORDERED:** That the sum of **\$3,157,921** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Inspectional Services Department Budget, and to meet such appropriation, that **\$3,085,814** be raised from current year revenues, and that **\$72,107** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-189  
INTRO: 05/28/2026, 06/11/2026**

**2026-189 APPROPRIATION ORDER IN THE AMOUNT OF \$2,459,418 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 PLANNING AND DEVELOPMENT DEPARTMENT BUDGET**

**ORDERED:** That the sum of **\$2,459,418** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Planning and Development Department Budget, and to meet this appropriation that **\$2,164,601** be raised from current year revenues, that **\$55,000** be provided from the Wetlands Protection Special Revenue Fund, that **\$183,660** be provided from the Bismore Park Special Revenue Fund, and **\$56,157** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-190  
INTRO: 05/28/2026, 06/11/2026**

**2026-190 APPROPRIATION ORDER IN THE AMOUNT OF \$273,810 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 TOWN COUNCIL BUDGET**

**ORDERED:** That the sum of **\$273,810** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Town Council Budget and to meet such appropriation, that **\$273,810** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-191  
INTRO: 05/28/2026, 06/11/2026**

**2026-191 APPROPRIATION ORDER IN THE AMOUNT OF \$1,454,093 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 TOWN MANAGER BUDGET**

**ORDERED:** That the sum of **\$1,454,093** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Town Manager Budget and to meet such appropriation, that **\$1,420,891** be raised from current year's revenues, and that **\$33,202** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-192  
INTRO: 05/28/2026, 06/11/2026**

**2026-192 APPROPRIATION ORDER IN THE AMOUNT OF \$1,114,808 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 PUBLIC, EDUCATION & GOVERNMENT (PEG) ACCESS CHANNELS ENTERPRISE FUND BUDGET**

**ORDERED:** That the sum of **\$1,114,808** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Public, Education & Government (PEG) Access Channels Enterprise Fund Budget, and to meet such appropriation, that **\$869,871** be raised from the PEG Enterprise Fund Revenues, and that **\$244,937** be provided from the PEG Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-193  
INTRO: 05/28/2026, 06/11/2026**

**2026-193 APPROPRIATION ORDER IN THE AMOUNT OF \$9,048,060 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 ADMINISTRATIVE SERVICES DEPARTMENT BUDGET**

**ORDERED:** That the sum of **\$9,048,060** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Administrative Services Department Budget, and to meet such appropriation, that **\$8,835,208** be raised from current year revenue, and that **\$212,852** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-194  
INTRO: 05/28/2026, 06/11/2026**

**2026-194 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE PURPOSE OF FUNDING THE TOWN COUNCIL'S FISCAL YEAR 2027 RESERVE FUND**

**ORDERED:** That the sum of **\$250,000** be appropriated for the purpose of funding the Town Council's Fiscal Year 2027 Reserve Fund and to meet such appropriation, that **\$250,000** be provided from the General Fund Reserves.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-195  
INTRO: 05/28/2026, 06/11/2026**

**2026-195 APPROPRIATION ORDER IN THE AMOUNT OF \$62,794,395 FOR THE PURPOSE OF FUNDING THE TOWN'S FISCAL YEAR 2027 OTHER REQUIREMENTS BUDGET**

**ORDERED:** That the sum of **\$62,794,395** be appropriated for the purpose of funding the Town's Fiscal Year 2027 Other Requirements Budget, and to meet such appropriation, that **\$59,704,997** be raised from current year revenue, that **\$170,000** be provided from the Pension Reserve Trust Fund, and that **\$2,919,398** be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Comment 06/11/2026</u>

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-196**

**INTRO: 05/28/2026, 06/11/2026**

**2026-196 APPROPRIATION ORDER FOR THE FOLLOWING AMOUNTS FOR THE COMMUNITY PRESERVATION FUND PROGRAM SET-ASIDES AND ADMINISTRATIVE EXPENSES**

**ORDERED:** That, pursuant to the provisions of General Law Chapter 44B Section 6, for the fiscal year beginning July 1, 2026, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$532,827** for open space and recreation; **\$532,827** for historic resources; **\$532,827** for community housing; **\$3,478,784** for a budget reserve, and that the sum of **\$250,000** be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager or the Community Preservation Committee with the prior approval of the Town Manager.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

- Read Item
- Motion to Open Public Hearing
- Rationale
- Public Hearing
- Close Public Hearing
- Council Discussion
- Vote

**A. OLD BUSINESS (Public Hearing) (Majority Vote Full Council)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-197  
INTRO: 05/28/2026, 06/11/2026**

**2026-197 APPROPRIATION ORDER IN THE AMOUNT OF \$65,450 FOR THE PURPOSE OF PAYING THE FISCAL YEAR 2027 COMMUNITY PRESERVATION FUND DEBT SERVICE REQUIREMENTS**

**ORDERED:** That the sum of **\$65,450** be appropriated for the purpose of paying the Fiscal Year 2027 Community Preservation Fund Debt Service Requirements, and to meet such appropriation, that **\$65,450** be provided from the reserves for the Historic Preservation Program within the Community Preservation Fund.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

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- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote



**A. OLD BUSINESS (Public Hearing) (Roll Call Majority Vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-201**

**INTRO: 05/28/2026, 06/11/2026**

**2026-201 ORDER AMENDING ARTICLE II, SEWER ASSESSMENTS, CHAPTER 184 SEWERS AND WATER OF THE GENERAL ORDINANCES**

**ORDERED:** That Article II, Sewer Assessments, Chapter 184 Sewers and Water, of the General Ordinances of the Code of the Town of Barnstable shall be amended by deleting the last two sentences of § 184-9.5(A) and inserting the following new sentences in their place:

“Commencing July 1, 2027, and annually thereafter, the initial maximum amount shall be adjusted as of July 1 of each year by the percentage change in the Engineering News-Record (ENR) Construction Cost Index for Boston for the immediately preceding year ending June 30, as determined by the Town Manager. The Town Manager shall post the adjusted maximum amount on the Town website each year on or before August 1.”

**SPONSOR:** Thomas Keane, Town Councilor, Precinct 2

DATE	ACTION TAKEN
<u>05/28/2026</u>	<u>Refer to Public Hearing 06/11/2026</u>

\_\_\_\_\_

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Motion to Open Public Hearing
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Public Hearing
- \_\_\_\_\_ Close Public Hearing
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

# BARNSTABLE TOWN COUNCIL

ITEM# 2026-201

INTRO: 05/28/2026, 06/11/2026

**TO:** Town Council  
**FROM:** Councilor Thomas Keane, Precinct 2  
**SUBJECT:** Order Amending Article II, Sewer Assessments, Chapter 184 Sewers and Water of the General Ordinances  
**DATE:** May 28, 2026

**BACKGROUND:** This item would implement a recommendation of the Town's Comprehensive Financial Advisory Committee by amending the sewer assessment ordinance to make two changes to how the maximum sewer assessment amount, which is currently \$10,000, would be adjusted. First, it would change what is currently a discretionary annual adjustment of that amount by the Town Manager, subject to Town Council approval, to a mandatory annual adjustment, as determined by the Town Manager. Second, it would change how the annual adjustment would be calculated. As currently written, the adjustment would be based on the percentage change in the construction cost index as calculated by the Gordian Company for the immediately preceding year ending June 30. As proposed, the annual adjustment would be based on the percentage change in the Engineering News-Record (ENR) Construction Cost Index for Boston for the immediately preceding year ending June 30.

**RATIONALE:** Sewer infrastructure construction costs are heavily influenced by inflationary pressures in labor, materials, fuel, equipment, and regulatory compliance. Under the current discretionary framework, adjustments to the maximum sewer assessment may be delayed or omitted due to administrative or political considerations, causing assessment revenues to lag behind actual project costs. Over time, this will further increase the structural funding gap that currently exists in financing the Comprehensive Wastewater Management Plan (CWMP).

A mandatory annual adjustment mechanism based on an established construction cost index ensures that assessment limits keep pace with real-world construction expenses in an objective and transparent manner. By linking adjustments to an independent index, it removes uncertainty and avoids the need for repeated legislative or administrative action to address inflationary increases.

In addition, indexing the maximum assessment promotes fairness among property owners who are being added to the public sewer system. Without regular indexed adjustments, deferred increases may eventually require larger, sudden increases to recover accumulated cost escalation.

Finally, use of a construction cost index provides an administratively efficient and defensible standard. Because the adjustment is based on publicly available economic data rather than discretionary judgment, the process is more transparent, consistent, and less susceptible to arbitrary decision-making.

Accordingly, replacing the current discretionary annual adjustment with a mandatory index-based adjustment mechanism is a prudent and sustainable policy that better aligns sewer assessments with actual infrastructure costs while promoting financial stability, transparency, and equitable cost allocation.

**FISCAL IMPACT:** The current maximum sewer assessment of \$10,000 per dwelling unit provides a small percentage of the overall funding resources for the CWMP. The sewer expansion projects authorized to date, including Strawberry Hill Rd., Rt. 28 East and West, Centerville Village North and South, Phinney's Lane Neighborhoods and Long Pond Area, are projected to generate \$19.6 million in sewer assessment revenue based on the current maximum assessment. Project construction and financing costs are projected to total \$185 million requiring a subsidy of approximately \$165 million, or 90% of the cost, excluding project management. A 5% increase in the current assessment would generate approximately \$760,000 more in assessment revenue for the projects approved to date.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this item.

**STAFF SUPPORT:** Karen L. Nober, Town Attorney; Mark Milne, Director of Finance

**B. NEW BUSINESS (First Reading) (Refer to Second Reading 06/25/2026)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-205  
INTRO: 06/11/2026**

**2026-205 APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION**

**RESOLVED:** That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: **Comprehensive Financial Advisory Committee:** Sherman Baldwin, as a regular member to a term expiring 06/30/2029; **Hyannis Main Street Waterfront Historic District Commission:** Alan Feltham, as an alternate member to a term expiring 06/30/2029; Suzanne Welch, as an alternate member to a term expiring 06/30/2029 **(First Reading) (Refer to Second Reading 06/25/2026)**

**SPONSOR:** Appointments Committee Members: Councilor Seth Burdick, (Chair); Councilor Thomas Keane; Councilor John Crow; Councilor Charles Bloom; and Councilor Gordon Starr

DATE	ACTION TAKEN
_____	_____
_____	_____

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**B. NEW BUSINESS (May be acted upon) (Majority Vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-206  
INTRO: 06/11/2026**

**2025-206 RESOLVE AUTHORIZING THE TOWN MANAGER TO FLY AND DISPLAY OFFICIAL FLAGS CELEBRATING THE 250<sup>th</sup> ANNIVERSARY OF THE UNITED STATES**

**WHEREAS**, on June 15, 2023, the Town Council voted through Item 2023-207 to authorize the Town Manager, as an official expression by and of the Town, to fly and display flags at Town Hall, as well as at other Town properties, which commemorate state or federal holidays, including, but not limited to, the Juneteenth holiday, as well as certain other flags listed in said vote;

**WHEREAS;** Town Council Item 2023-207 further provided that, by resolution of the Town Council, the Town Manager may be authorized to fly other flags on Town property to convey an official expression by and of the Town;

**WHEREAS**, the United States will celebrate its 250<sup>th</sup> anniversary on July 4, 2026, marking 250 years since the adoption of the Declaration of Independence in 1776;

**WHEREAS**, the U.S. Semi quincentennial Commission has released official flags celebrating the 250<sup>th</sup> anniversary; and

**WHEREAS**, the Town Council wishes to fly such official flags at Town Hall as well as at other Town properties;

**NOW, THEREFORE, IT IS HEREBY RESOLVED:** That the Town Council hereby authorizes the Town Manager, as the official expression of the Town, to fly and display official flags released by the U.S. Semi quincentennial Commission celebrating the 250<sup>th</sup> anniversary of the United States at Town Hall and at such other Town properties as the Town Manager deems appropriate throughout calendar year 2026; provided that the Town shall acquire ownership of all such flags.

**SPONSOR:** Kris Clark, Town Council Vice President, Precinct 11

DATE	ACTION TAKEN
_____	_____
_____	_____

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**B. NEW BUSINESS (May be acted upon) (Majority vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-207  
INTRO: 06/11/2026**

**2026-207 AUTHORIZATION TO CONTRACT FOR AND EXPEND A FISCAL YEAR 2026 COMMUNITY COMPACT MUNICIPAL FIBER GRANT IN THE AMOUNT OF \$250,000 FROM THE COMMONWEALTH OF MASSACHUSETTS, EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE TO ASSIST WITH ADDING REDUNDANCY TO THE TOWN'S EXISTING MUNICIPAL FIBER OPTIC NETWORK**

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to contract for and expend a Fiscal Year 2026 Community Compact Municipal Fiber Grant in the amount of **\$250,000** from the Commonwealth of Massachusetts, Executive Office for Administration and Finance for the purpose of adding redundancy to the Town's existing municipal fiber optic network.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- \_\_\_\_ Read Item
- \_\_\_\_ Rationale
- \_\_\_\_ Council Discussion
- \_\_\_\_ Vote

# BARNSTABLE TOWN COUNCIL

**ITEM# 2026-207**  
**INTRO: 06/11/2026**

## SUMMARY

**TO:** Town Council  
**FROM:** Mark S. Ells, Town Manager  
**THROUGH:** James Benoit, Information Technology Director  
**DATE:** June 11, 2026  
**SUBJECT:** Authorization to contract for and expend a Fiscal Year 2026 Community Compact Municipal Fiber Grant in the amount of **\$250,000** from the Commonwealth of Massachusetts, Executive Office for Administration and Finance to assist with adding redundancy to the town's existing municipal fiber optic network

**BACKGROUND:** The Commonwealth's Community Compact IT Grant Program is a competitive program focused on driving innovation and transformation at the local level via investments in technology. The Town has been awarded a grant under this program in the amount of \$250,000 to add redundancy to our existing municipal fiber optic network.

The Town's municipal fiber optic network was constructed in 2013 and connects municipal facilities across 65 miles of fiber optic lines. This network currently supports over 35 sites including all Town Departments and schools.

Over time, it has become apparent that the network lacks redundancy and may be vulnerable to potential outages if a break or damage were to occur along a critical fiber line. In recent years, there have been several outages caused by damage to fiber optic lines. This damage has ranged from rodents chewing through wires, to tree limb damage, to chainsaw damage from tree-trimming crews. The impact of this damage has varied, but all has resulted in network downtime for Town facilities, sometimes for an extended time.

The goal of this project is to provide physical fiber path diversity to the Town's existing fiber network, thereby increasing the resiliency of the network. The first phase of the project, which will be funded under this grant, will be to install a new fiber backbone across a portion of the Town. This increased fiber capacity will create alternative paths for network traffic to continue to flow even when the primary fiber network suffers a cut or significant outage.

**ANALYSIS:** The goal of this project is to increase resiliency of the Town's fiber optic network, which serves all Town and School facilities. In the event of damage to a portion of the network, this project would provide alternative paths for data to flow, thereby reducing the chances of downtime and better ensuring the Town's ability to continue serving the community at Town facilities.

**FISCAL IMPACT:** There is a 5% local match required, which can include in-kind services. To meet this requirement, we will use a combination of in-kind services, namely our in-house management of the project, as well as using budgeted INET maintenance funds which are used for maintenance of the fiber optic network.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this item.

**STAFF ASSISTANCE:** James Benoit, Information Technology Director

**B. NEW BUSINESS (First Reading) (Refer to Second Reading 06/25/2026)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-208  
INTRO: 06/11/2026**

**2026-208 REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION**

**RESOLVED:** That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: **Airport Commission:** John Flores, as a regular member to a term expiring 06/30/2029; **Comprehensive Financial Advisory Committee:** Chris King, as a regular member to a term expiring 06/30/2029; **Conservation Commission:** Angela Tangney as a regular member to a term expiring 06/30/2029; **Council on Aging:** Maureen Hughes, as a regular member to a term expiring 06/30/2029; Janet Kraemer, as a regular member to a term expiring 06/30/2029; Kathy Turnbull, as a regular member to a term expiring 06/30/2029; **Disability Commission:** John Lundborn, as a regular member to a term expiring 06/30/2029; **Historical Commission:** John Richmond, as a regular member to a term expiring 06/30/2029; Robert Frazee, as a regular member to a term expiring 06/30/2029; **Housing Committee:** Joseph Taccogna, as a regular member to a term expiring 06/30/2029; Hilda Haye, as a regular member to a term expiring 06/30/2029; **Hyannis Main Street Waterfront Historic District Commission:** Cornelius Cawley, as a regular member to a term expiring 06/30/2029; David Wrenn, as a regular member to a term expiring 06/30/2029; Conrad Watson, as an alternate member, to a term expiring 06/30/2029; Cheryl Powell, as a representative member to a term expiring 06/30/2029; **Infrastructure and Energy Committee:** Christopher Gloninger, as a regular member to a term expiring 06/30/2029; **Licensing Authority:** Michael Travato, as an associate member to a term expiring 06/30/2029; **Open Space Committee:** Elizabeth Lewis, as a regular member to a term expiring 06/30/2029; Douglas Payson, as a regular member to a term expiring 06/30/2026; **Planning Board:** Steve Robichaud, as a regular member to a term expiring 06/30/2029; Tim O'Neill, as a regular member to a term expiring 06/30/2029; **Recreation Commission:** Tony Lapolla, as a regular member to a term expiring 06/30/2029; **Sandy Neck Committee:** Christina Carrington, as a recreation commission representative member to a term expiring 06/30/2029; Shellfish Committee: Timothy Hamel, as a commercially permitted resident, to a term expiring 06/30/2029; **Zoning Board of Appeals:** Emmanuel Alves, as a regular member to a term expiring 06/30/2029; Aaron Webb, as a regular member to a term expiring 06/30/2029. **(First Reading) (Refer to Second Reading 06/25/2026)**

**SPONSOR:** Appointments Committee Members: Councilor Seth Burdick, (Chair); Councilor Thomas Keane; Councilor John Crow; Councilor Charles Bloom; and Councilor Gordon Starr

DATE	ACTION TAKEN
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_____	_____

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

**B. NEW BUSINESS (May be acted upon) (Majority Vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-209  
INTRO: 06/11/2026**

**2026-209 AUTHORIZATION TO AMEND THE GRANT AGREEMENT WITH THE NATURAL RESOURCES CONSERVATION SERVICE TO INCREASE THE GRANT AMOUNT BY AN ADDITIONAL \$36,932 FOR THE PURPOSE OF CONSTRUCTING STORMWATER IMPROVEMENTS ON OLD SHORE ROAD, COTUIT**

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to amend the grant agreement with the Natural Resources Conservation Service (NRCS) to increase the amount of the grant funds provided by NRCS amount by an additional \$36,932 for the purpose of construction associated with stormwater improvements on Old Shore Road in Cotuit and associated costs.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- \_\_\_\_ Read Item
- \_\_\_\_ Rationale
- \_\_\_\_ Council Discussion
- \_\_\_\_ Vote

# BARNSTABLE TOWN COUNCIL

**ITEM# 2026-209**  
**INTRO: 06/11/2026**

## SUMMARY

**TO:** Town Council  
**FROM:** Mark S. Ells, Town Manager  
**THROUGH:** Daniel W. Santos, P.E., Director, Department of Public Works  
**DATE:** June 11, 2026  
**SUBJECT:** Authorization to amend the grant agreement with the Natural Resources Conservation Service to increase the grant amount by an additional **\$36,932** for the purpose of constructing stormwater improvements on Old Shore Road, Cotuit

**BACKGROUND:** This project will implement stormwater improvements at Old Shore Road in Cotuit for the purpose of improving water quality in nearby shellfishing areas of Cotuit Bay. This project will be completed in partnership with the Natural Resources Conservation Service (NRCS). NRCS has provided funding for the design and 75% of the construction costs, totaling up to \$200,000 in the initial contract with the Town. In this initial contract agreement, the Town is responsible for the permitting and 25% of the construction costs, totaling up to \$75,000. During construction of these improvements, many unforeseen structures under the road were discovered which impacted the project's design and schedule- resulting in multiple change orders that the initial budget agreement could not afford. NRCS will provide additional funding for 75% of the change orders and associated costs (i.e. police details), totaling up to \$36,932. The Town is responsible for 25% of the change orders and associated costs, totaling up to \$23,311.00.

**ANALYSIS:** This grant is for the implementation of the Cotuit Old Shore Road Stormwater Treatment Project to improve water quality in nearby shellfishing areas under the Watershed Flood Prevention Operations (WFPO) Program's Cape Cod Water Resources Restoration Project.

**FISCAL IMPACT:** This is a reimbursement grant for a revised total of \$236,932. The Town must expend the funds upfront and subsequently submit them for reimbursement. The Town's additional matching funds for this project (\$23,311) will be provided from existing capital appropriations for public roads maintenance.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this item.

**STAFF ASSISTANCE:** Daniel W. Santos, P.E., Director, Department of Public Works

**B. NEW BUSINESS (May be acted upon) (Majority Vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-210  
INTRO: 06/11/2026**

**2026-210 AUTHORIZATION TO AMEND THE GRANT AGREEMENT WITH THE NATURAL RESOURCES CONSERVATION SERVICE TO INCREASE THE GRANT AMOUNT BY AN ADDITIONAL \$5,377 FOR THE PURPOSE OF FUNDING ADDITIONAL COSTS OF STORMWATER IMPROVEMENTS ON CLAMSHELL COVE ROAD**

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to amend the grant agreement with the Natural Resources Conservation Service (NRCS) to increase the amount of the grant funds provided by NCRS by an additional **\$5,377** for the purpose of funding additional construction-related costs of stormwater improvements on Clamshell Cove Road..

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- \_\_\_\_\_ Read Item
- \_\_\_\_\_ Rationale
- \_\_\_\_\_ Council Discussion
- \_\_\_\_\_ Vote

# BARNSTABLE TOWN COUNCIL

**ITEM# 2026-210**  
**INTRO: 06/11/2026**

## SUMMARY

**TO:** Town Council  
**FROM:** Mark S. Ells, Town Manager  
**THROUGH:** Daniel W. Santos, P.E., Director, Department of Public Works  
**DATE:** June 11, 2026  
**SUBJECT:** Authorization to amend the grant agreement with the Natural Resources Conservation Service to increase the grant amount by an additional **\$5,377** for the purpose of funding additional costs of stormwater improvements on Clamshell Cove Road, Cotuit

**BACKGROUND:** This project will implement stormwater improvements at Clamshell Cove Road in Cotuit for the purposes of improving water quality in nearby shellfishing areas of Popponesset Bay. This project will be completed in partnership with the Natural Resources Conservation Service (NRCS). NRCS has provided funding for the design and 75% of the construction costs, totaling up to \$72,000 in the initial contract with the Town. In this initial contract agreement, the Town is responsible for the permitting and 25% of the construction costs, totaling up to \$18,000. During construction of these improvements, utilities under the road were closer to the structure's proposed locations than originally anticipated which impacted the project's design resulting in change orders that the initial budget agreement could not afford. NRCS will provide additional funding for 75% of the change orders, totaling up to \$5,377. The Town is responsible for 25% of the change orders and associated costs (i.e. police details), totaling up to \$12,792.00.

**ANALYSIS:** This grant is for the for the implementation of the Cotuit Clamshell Cove Road Stormwater Treatment Project to improve water quality in nearby shellfishing areas under the Watershed Flood Prevention Operations (WFPO) Program's Cape Cod Water Resources Restoration Project.

**FISCAL IMPACT:** This is a reimbursement grant for a revised total of \$77,377. The Town must expend the funds upfront and subsequently submit them for reimbursement. The Town's additional matching funds for this project (\$12,792) will be provided from existing capital appropriations for public roads maintenance.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this item.

**STAFF ASSISTANCE:** Daniel W. Santos, P.E., Director, Department of Public Works

**B. NEW BUSINESS (May be acted upon) (Majority Vote)**

**BARNSTABLE TOWN COUNCIL**

**ITEM# 2026-211  
INTRO: 06/11/2026**

**2026-211 AUTHORIZATION TO AMEND THE GRANT AGREEMENT WITH THE NATURAL RESOURCES CONSERVATION SERVICE TO INCREASE THE GRANT BY AN ADDITIONAL \$22,500 FOR THE PURPOSE OF FUNDING ADDITIONAL COSTS OF FISH PASSAGE IMPROVEMENTS AT THE LONG POND CENTERVILLE OUTLET CHANNEL**

**RESOLVED:** That the Town Council does hereby authorize the Town Manager to amend the grant agreement with the Natural Resources Conservation Service (NRCS) to increase the amount of the grant funds provided by NCRS by an additional **\$22,500** for the purpose of funding additional construction-related costs of fish passage improvements at the Long Pond Centerville Outlet channel.

**SPONSOR:** Mark S. Ells, Town Manager

DATE	ACTION TAKEN
_____	_____
_____	_____

- Read Item
- Rational
- Council Discussion
- Move/Vote

# BARNSTABLE TOWN COUNCIL

ITEM# 2026-211  
INTRO: 06/11/2026

**TO:** Town Council  
**FROM:** Mark S. Ells, Town Manager  
**THROUGH:** Daniel W. Santos, Director, Department of Public Works  
**DATE:** June 11, 2026  
**SUBJECT:** Authorization to amend the grant agreement with the Natural Resources Conservation Service to increase the grant by an additional **\$22,500** for the purpose of funding additional costs of fish passage improvements at the Long Pond Centerville outlet channel

**BACKGROUND:** This project will implement fish passage improvements at the outlet channel of Long Pond in Centerville. The project will include replacement of temporary and failed sandbags, historical structures and associated channel work to improve fish passage to upstream fish spawning areas under the Watershed Flood Prevention Operations (WFPO) Program's Cape Cod Water Resources Restoration Project. This project will be completed in partnership with the Natural Resources Conservation Service (NRCS). NRCS has provided funding for 75% of the construction costs, totaling up to \$350,000 in the initial contract with the Town. In this initial contract agreement, the Town is responsible for 25% of the construction costs, totaling up to \$80,000. As NRCS has progressed the design, the construction costs are anticipated to increase by \$30,000. NRCS will provide 75% of these additional costs, totaling up to \$22,500. The Town is responsible for 25% of these additional costs, totaling up to \$7,500.00. These increases would result in an updated total budget of \$460,000 for construction of these fish passage improvements.

**ANALYSIS:** This grant is for the for the implementation of the Long Pond Centerville Outlet Fish Passage improvements under the Watershed Flood Prevention Operations (WFPO) Program's Cape Cod Water Resources Restoration Project.

**FISCAL IMPACT:** This is a reimbursement grant for a revised total of \$460,000. The Town must expend the funds upfront and subsequently submit for reimbursement. The Town's additional matching funds for this project (\$87,500) will be provided from the capital trust fund appropriation approved under Town Council item 2022-116.

**TOWN MANAGER RECOMMENDATION:** Mark S. Ells, Town Manager, recommends approval of this item.

**STAFF ASSISTANCE:** Daniel W. Santos, Director, Department of Public Works