

Department of Public Works
Water Supply Division

47 Old Yarmouth Rd.
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Barnstable Municipal Water Supply Board

Agenda

Tuesday March 17, 2026, from 5:30 to 7:30 PM
Selectmen's Conference Room, 2nd floor Town Hall,
367 Main Street, Hyannis, MA 02601

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- Approval of the agenda.
- Approval of the minutes of the previous meeting (2/17).
- Operations Report – Kevin Sampson, Project Manager for Veolia.
- Capital project update by Matthew Wrobel, Senior Project Manager.
- State of water supply conservation declaration, discussion and vote.
- FY 2027 rate hearing update, Tuesday March 17, 2026, at 11.00 AM via zoom.
- Reminder capital requests FY27, Town Council CIP public hearings on March 19 and April 2, 2026.
- Matters not reasonably anticipated by the Chair.
- Adjourn.

Next Meeting, Tuesday April 21, 2026, 5.30 PM, remote.

Timetable for the Next 12 months:

April

- Matthew Wrobel, Capital project update
- Review Capital for FY 2027
- 2025 Water Quality Report approval

May

- Matthew Wrobel, Capital project update

June

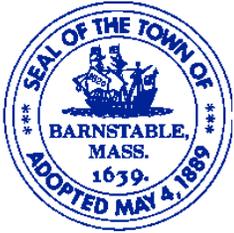
- Matthew Wrobel, Capital project update

July

- Reorganization
- Matthew Wrobel, Capital Project update

August

- Matthew Wrobel, Capital Project update



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- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Review of uncollectable accounts and liens, vote
- Veolia contract for Preventative Maintenance

September

- Matthew Wrobel, Capital project update
- Lifting the State of Water Supply Conservation

October

- Veolia contract for Preventative Maintenance
- First run of FY2028 operating budget, capital, rates using our model, model consultant present
- FY 2027 Capital Project Timetable
- Matthew Wrobel, Capital project update

November

- Matthew Wrobel, Capital Project update
- Discuss budget, capital and rates for FY 2028, model consultant present
- FY 2027 Capital Project Timetable
- Veolia contract for Preventative Maintenance

December

- Matthew Wrobel, Capital project update
- Finalize budget, capital and rates for FY 2028, model consultant present, discussion & vote

January 2027

- Veolia - Contract obligations for preventative maintenance
- Matthew Wrobel, Capital project update
- Councilor Assignments

February

- Review Capital for FY 2028
- Matthew Wrobel, Capital project update

March

- Rate hearing FY28
- Matthew Wrobel, Capital project update
- State of Water Supply Conservation, declaration yes/no