

Department of Public Works
Water Supply Division

47 Old Yarmouth Rd.
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Barnstable Municipal Water Supply Board

Agenda

Tuesday January 20, 2026, from 5:30 to 7:30 PM
Selectmen's Conference Room, 2nd floor Town Hall,
367 Main Street, Hyannis, MA 02601

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- Approval of the agenda.
- Approval of the minutes of the previous meeting (12/16).
- Operations Report – Kevin Sampson, Project Manager for Veolia.
- Veolia - Contract obligations for preventative maintenance
- Capital project update by Matthew Wrobel, Senior Project Manager.
- Councilor Assignments, discussion.
- Budget, capital and rates for FY 2027, follow-up.
- Matters not reasonably anticipated by the Chair.
- Adjourn.

Next Meeting, Tuesday February 17, 2026, 5:30 PM, remote.

Timetable for the Next 12 months:

February

- Review Capital for FY 2027
- Matthew Wrobel, Capital project update

March

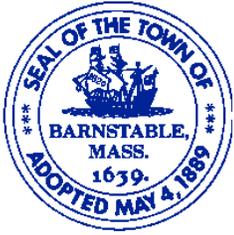
- Rate hearing FY27
- Matthew Wrobel, Capital project update
- State of Water Supply Conservation, declaration yes/no

April

- Matthew Wrobel, Capital project update
- Review Capital for FY 2027
- 2025 Water Quality Report approval

May

- Matthew Wrobel, Capital project update



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June

- Matthew Wrobel, Capital project update

July

- Reorganization
- Matthew Wrobel, Capital Project update

August

- Matthew Wrobel, Capital Project update
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Review of uncollectable accounts and liens, vote
- Veolia contract for Preventative Maintenance

September

- Matthew Wrobel, Capital project update
- Review of uncollectable accounts and liens, vote
- Load FY 2026 Usage Data into financial model
- Review Capital for FY 2028
- Lifting the State of Water Supply Conservation

October

- Veolia contract for Preventative Maintenance
- First run of FY2028 operating budget, capital, rates using our model, model consultant present
- FY 2027 Capital Project Timetable
- Matthew Wrobel, Capital project update

November

- Matthew Wrobel, Capital Project update
- Discuss budget, capital and rates for FY 2028, model consultant present
- FY 2027 Capital Project Timetable
- Veolia contract for Preventative Maintenance

December

- Matthew Wrobel, Capital project update
- Finalize budget, capital and rates for FY 2028, model consultant present, discussion & vote

January 2027

- Veolia - Contract obligations for preventative maintenance
- Matthew Wrobel, Capital project update
- Councilor Assignments