



# The Town of Barnstable

## Office of Community Services

367 Main Street, Hyannis, MA 02601

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Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course)  
790-6272

508-362-2606

Hyannis Youth & Community Center:

508-790-6345

Marine & Environmental Affairs: 508-

Senior Services:

508-862-4750

Veteran's Service:

508-778-8740

### Golf Committee

July 14th, 2020 05:30 PM Eastern Time (US and Canada)

Link: Join Zoom Meeting <https://zoom.us/j/98350129951?pwd=Wm1kY2YwcU1KMGxKUXRPbkdzajEydz09>

Meeting ID: 983 5012 9951

Password: 406562

MINUTES; APPROVED

Roll Call:	GEOFFREY CONVERSE	Absent
	JOHN COOKSON	Present
	RON MATROS	Present
	KEITH HOCHSTEIN	Present
	SUSANNE CONLEY	Absent
	KEN MOREY	Present

ALSO PRESENT: BRUCE MINTYRE, CHRIS WHITE

Chair Hochstein reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping the meeting. Chair Hochstein also reads the executive order on remote participation via zoom and that the meeting is being recorded and will air on channel 18 after the meeting concludes

Public Comments - NONE

Motion duly made by Ken Morey to approve the minutes of the June 9<sup>th</sup> 2020 seconded by Ron Matros VOTE: All in favor

Chair Hochstein first gave a report on the playing conditions as he sees it. The courses are in fantastic shape and he is impressed, if players could do a better job of replacing divots and fix ball marks the course could be in even better shape.

Director of Golf Report- Bruce McIntyre

Bruce thanks the entire staff for doing a great job during these difficult times and providing a great golfing experience. The golfers are being better and we have a ways to go. Currently we are in phase 3 of covid guidelines which for us means we could go back to 9 minute tee time interval. We also can hold shotgun tournaments under certain guidelines and we are and will be looking into if we can pull it off. Also scorecards and pencils have been allowed once again. Bruce reminded the golfers that they continue to follow all covid guidelines with wearing masks in the buildings per the state requirement and also if you do not feel well please stay home. In regards to operations starting today we will have a delay at Hyannis opening on Tuesdays at 9:00 am allowing for the maintenance department to get more work done. Olde Barnstable will be delayed to

9am on Thursdays and this will go on through at least Labor Day. The upcoming club championship at Hyannis has over 100 sign ups and will start up this weekend. The Olde Barnstable Club Championship for women will start August 1<sup>st</sup> and the Men's club championship will start August 15<sup>th</sup>. The FY 2021 operating budget was approved by town council on June 18<sup>th</sup>. The major change in the budget is a decrease of 5% because of conservative revenue projection from the Finance Director. FY 21 payroll is down \$80k and the operating budget is down \$120k and we have no capital expenses approved. FY 20 preliminary revenue shortfall is about \$645k, we will know better how we did on saving once all purchase orders and expenses have been finalized by the town. June 2020 beat June 2019 in rounds and revenues; currently we are at 1078 passes so which is a great number. John Cookson asked about the special at Hyannis and if it should be increased on Mondays and Thursdays. Bruce gave some numbers to show how the \$59 special is performing very well and should stay the way it is. John also asked about the adult pass sales being down and Bruce explained some of the changes in super seniors and the juniors that have happened this year. We have lost people for many reasons including COVID and the almost 1100 pass holders is great considering what is going on in our current situation.

#### Director of Golf Maintenance Report

The courses are under a lot of stress but things are still healthy for the most part. We do not have the resources we thought we would in order to do the green program so we are doing the best we can. The sprayers have been working very hard and without new ones we have had to sink more money into what we have. The green program puts a lot on stress on the machines and we are doing the best we can. We are staying compliant with the Covid 19 guidelines in the maintenance shops and everyone is doing well so far. Ron asked Bruce to request the town let us roll back the green initiative until things get better. Chris explained that the town does understand and we are doing the best we can right now in order to protect the Town of Barnstable assets.

#### **MOTION TO ADJOURN duly made BY Ron Matros SECONDED John Cookson**

Adjourn 6:36 PM

Respectfully submitted

Wayne R. Malcolm

Public files are available for viewing during normal business hours

\*\* Further detail may be obtained by viewing the video via Channel 18 on demand or at  
<http://www.townofbarnstable.us/GolfCommittee> \*\*