

### The Town of Barnstable **Office of Community Services**

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Barnstable Golf (Olde Barnstable Fairgrounds and Hyannis Golf Course) Hyannis Youth & Community Center: Recreation:

508-362-2606 508-790-6345 508-790-6345 Marine & Environmental Affairs: 508-790-6272 Senior Services: 508-862-4750 Veteran's Service: 508-778-8740 508-790-6345 Youth Services :

#### **GOLF COMMITTEE** June 10, 2014 5:30PM Olde Barnstable Fairgrounds Golf Course Meeting called to order at: 5:30PM

#### **Minutes: Draft**

Roll Call DAVID MILLER Present **RICHARD ALIBERTI** Present NANCY BEAUCHAMP Present **GEOFFREY CONVERSE** Present MARY CREIGHTON Present EDIN NACAR Present EDWARD HICKEY Present

ALSO PRESENT: BRUCE MCINTYRE

Chair Miller reads statement in accordance with MGL Ch. 30.A.S.20 regarding public taping at meetings- No one responds as taping this meeting

**Opening Public Comments: N/A** 

Chair Miller first noted a few administrative things to go over:

-For the second year in a row the annual report he sent on behalf of the Golf Committee was not included in the Towns Annual report

-The November Golf Committee meeting will be held on the first Tuesday of the month due to the Veteran's Day holiday falling on the second Tuesday of the month

- In this month's MGA Golfer Magazine there is a report on the growth of golf in Massachusetts and how it is helping the overall economy

Geoff Converse added that golf is also helping local charities

**Old Business** 

Hyannis Master Plan Status and Discussion

Bruce McIntyre: We received the Master Plan last Friday and I have been able to go through some of it. We will have a management meeting to look at it and go over all the options. We also hope to have another meeting with full time staff and chair Miller

Act on Minutes from the May Meeting:

## Motion duly made by Richard Aliberti to approve the minutes of the May 13th, 2014 meeting. Seconded by Nancy Beauchamp <u>Vote: so voted unanimously</u>

Committee Initiatives for FY'15 Final Discussion: Chair Miller

-Financial implication on the Hyannis Master Plan -Marketing tournaments better -Promoting the game of golf to the town and it residents -Develop 2015 golf rates

#### New Business

Announcement of Committee Chair/Vice Chair Elections for FY 15: Chair Miller

-At next months meeting we will hold elections for the Chair / Vice Chair of the golf committee, please be prepared

#### Discussion of 2015 Rates Timetable

Chair Miller- We will start the rate discussion for the 2015 golf season at the July 8<sup>th</sup> meeting

Bruce McIntyre- The rates need to set by August for review in September by the Town Manager at a Public Hearing on the fees

Nancy Bauchamp- Last year the rate discussion went well by adding a second meeting in July and she thinks we should do that again

Topic Discussed-

Chair Miller- We will set a second Golf Committee meeting for July 22<sup>nd</sup> to invite all the members and public for an open discussion. After the two meetings are held we will have a final vote in August with our proposed rates

#### Manager/Superintendent Report: Bruce McIntyre

- May was a great month for golf and June is off to a great start. We have had a large number of fee paying groups come through. There also has been a large amount of member play up to 300 players between the two courses daily
- Seasonal staffing is almost full capacity so we can start to fluff and buff the courses
- We hope to go ahead with our FY 15 budget, it is a level funded budget
- In the FY 15 budget there is \$55k for a lease of new equipment at Olde Barnstable and some of the old equipment will be sent over to Hyannis.
- We also plan to replace our 1999 Kubota at Olde Barnstable and get a new machine with a new backhoe
- We had a 30 minute show run on NESN with Golf Destination TV that came out very well and we have had a large amount of positive feedback
- On Channel 18 a new golf portion with Sarah Colvin will be airing soon, Sarah learns to play golf, please look for that

Chair Miller asked if the beverage cart has been out at Hyannis

Bruce- Yes it has been out on a regular basis during the busy times Friday, Saturday, and Sunday and also if there are any large groups or outings. Ian has received his certificate he needed to start his beverage cart and it should be happening soon.

Nancy Beauchamp asked about the pro shop sales numbers at Hyannis Golf Course being down and if the new product had come in yet that Roman had talked about.

Bruce McIntyre:

- The entrance area at Hyannis Golf Course has new fresh sod and irrigation now installed and we are going to also add flowers around the trees and sign.
- The beautification committee has been hard at work at Olde Barnstable a big kudos to Judy Souza and Karen Marshall for all the work they do.

Geoff Converse asked how the Cape Cod Open went.

-Bruce- The first day of play at OBF turned out to be a perfect day and we were able to get the final two rounds in at Hyannis despite the weather.

Committee comments N/A

# MOTION TO ADJOURN DULY MADE BY Mary Creighton SECONDED BY Geoff Converse Vote: so voted unanimously

Adjourn: Time: 6:16 PM

Next Golf Committee meeting scheduled: Tuesday, July 22nd, 2014 at Olde Barnstable Fairgrounds Golf Course

Respectfully submitted Wayne R. Malcolm Recording Secretary

> Public files are available for viewing during normal business hours \*\* Further detail may be obtained by viewing the video via Channel 18 on demand or at http://www.townofbarnstable.us/GolfCommittee \*\*