



The Town of Barnstable

Comprehensive Financial Advisory Committee (CFAC)

367 Main Street, Village of Hyannis, MA 02601

v. 508.862.4654 • f. 508.862.4717

www.town.barnstable.ma.us

Email: cfac@town.barnstable.ma.us

CFAC Committee:

Chair:

Laura Cronin

Members:

Robert Ciolek
Cynthia Crossman
Ralph Krau
Jacqueline Michelove
Gregory Plunkett
Lillian Woo
John Schoenherr

Staff Liaison:

Mark Milne

Councilor Liaison:

John T. Norman

CFAC MEETING MINUTES

05.28.15

7:00 PM

Growth Management Conference Room

CFAC Members Present: John Schoenherr, Jacqueline Michelove, Laura Cronin, Lillian Woo, Robert Ciolek, Gregory Plunkett

CFAC Members Absent: Cynthia Crossman, Ralph Krau

Councilors Present: None

Staff Present: Mark Milne, Nathan Empey,

1. Call to Order

Laura Cronin called the CFAC meeting to order at 7:00 PM in the Growth Management Conference Room of Town Hall.

2. Act on Minutes

The following minutes were approved by unanimous vote:

05.11.15

3. Communication from Committee Members/Councilors and Staff

4. Old Business

5. New Business

Mark noted Capital Improvement Program (CIP) open workshops with Town Council have been completed. The FY16 Operating Budget will be presented to Town Council June 4, 2015.

6. Discussion

CFAC discussed and reviewed the FY16 proposed operating budget. There was discussion for an all funds budget. Not all funds require appropriation, and therefore, not included in the budget.

Mark noted next meeting topic of discussion will be open discussion on future topic initiatives. The meeting adjourned at 8:30 p.m.

Next Meeting: CFAC will have its next meet on Monday June 8, 2014 @ 7 p.m. at the Growth Management Conference Room, 3rd Floor, at Town Hall.