



The Town of Barnstable

Comprehensive Financial Advisory Committee (CFAC)

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CFAC Committee:

Chair:

Laura Cronin

Members:

Robert Ciolek
Ralph Krau
Henry McClean
Jacqueline Michelove
Gregory Plunkett
Lillian Woo

Staff Liaison:

Mark Milne

Councilor Liaison:

John T. Norman

CFAC MEETING MINUTES

2.24.14

7:00 PM

Growth Management Conference Room

CFAC Members Present: Gregory Plunkett, Lillian Woo, Laura Cronin,
Robert Ciolek, Jacqueline Michelove

CFAC Members Absent: Ralph Krau, Henry McClean

Councilors Present: None

Staff Present: None

1. Call to Order

Laura Cronin called the CFAC meeting to order at 7:00 PM in the Growth Management Conference Room of Town Hall.

2. Act on Minutes

The minutes of 01.27.14 were reviewed and approved.

The minutes of 02.10.14 were reviewed and approved.

3. Communication From Committee Members

Chair Laura Cronin noted that she and CFAC Vice-Chair Robert Ciolek met with Town Manager Tom Lynch and Assistant Town Manager Mark Ells to discuss the CFAC report on the proposed FY 15 to FY19 Town of Barnstable Capital Improvement Budget. The Chair characterized the meeting as positive with the Town Manager and Assistant Town Manager asking a number of questions about the CFAC report as well as discussing possible changes to the Capital budgeting process.

4. Communication From Councilors and Staff

None

5. New Business

The committee heard a presentation from Police Chief MacDonald with respect to the scope of police department operations and his budget needs for FY15 and beyond. The presentation was thorough and was followed by a series of questions from CFAC members. Questions were posed with respect to current levels of staffing, staffing needs, training requirements, the condition of police vehicles and the need for new fleet vehicles, over-time obligations, emergency management and the condition of the police facility. Chief MacDonald was direct and informative with respect to the questions asked.

The Chief also noted that his department had been selected to work with the Collins Center and the University of Massachusetts with respect to developing improved program performance standards and benchmarks.

6. Discussion

None

The meeting adjourned at 8:15 p.m.

Next Meeting: CFAC will next meet on Monday, March 10th, 2014 @ 7 p.m. at the Growth Management Conference Room, 3rd Floor, Town Hall.