Town of Barnstable



Comprehensive Financial Advisory Committee Agenda

DATE: November 17, 2025

TIME: 6:00 P.M.

VIRTUAL MEETING LINK: https://townofbarnstable-us.zoom.us/j/81944914977

PHONE: 877-853-5257, Meeting ID: 819 4491 4977

Note: The meeting will be held virtually, with members of the Comprehensive Financial Advisory Committee participating remotely, pursuant to Chapter 20 of the Acts of 2021, as amended by Chapter 2 of the Acts of 2023.

Remote Participation Instructions: The Comprehensive Financial Advisory Committee's public meeting will be held by remote participation methods. Real-time public comment can be addressed to the Committee utilizing the Zoom link below or calling in to 877-853-5257 and entering meeting ID 819 4491 4977. Phone participants wishing to speak should press *9 to notify the chair. Press * 6 to mute/unmute. The chair will recognize participants.

Join Zoom Meeting: https://townofbarnstable-us.zoom.us/j/81944914977

Introduction By Chair: Recording Notice: Please note that in accordance with MGL Chapter 30A, §20(f), that any member of the public is welcome to record this meeting as long as they make themselves known to the chair. Is there anyone who wishes to record the meeting?

AGENDA

- 1. Call to Order (roll call)
- 2. Public Comment
- 3. Approval of Meeting Minutes; October 27, 2025
- 4. Topics for Discussion:
 - a. Presentation from Jim Sproul and Chris King on a Draft of the Popular Annual Financial Report (PAFR).
 - b. Discussion on CFAC's approach to Reviewing the Proposed Capital and Operating Budgets for Fiscal Year 2027.
 - c. Review of the Town's Capacity to Finance new Capital Projects.
 - d. Preliminary Fiscal Year 2027 General Fund Budget Projection.
- 5. Correspondence from Committee Members
- 6. Communications from Staff
- 7. Adjournment (roll call)

For your information the section of the M.G.L. that pertains to postings of meetings is as follows: Except in an emergency, in addition to any notice otherwise required by law, a public body shall post notice of every meeting at least 48 hours prior to such meeting, excluding Saturdays, Sundays and legal holidays. In an emergency, a public body shall post notice as soon as reasonably possible prior to such meeting. Notice shall be printed in a legible, easily understandable format and shall contain: the date, time and place of

such meeting and a listing of topics that the chair reasonably anticipates will be discussed at the meeting Meetings of a local public body, notice shall be filed with the municipal clerk and posted in a manner conspicuously visible to the public at all hours in or on the municipal building in which the clerk's officeated.	