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## **Community Development Block Grant Program (CDBG)**

### **Five Year Consolidated Plan**

#### **PROGRAM YEARS**

**(July 1, 2020 – June 30, 2025)**

Prepared by:	Town of Barnstable Planning & Development Department 367 Main Street, 3 <sup>rd</sup> Floor Hyannis, MA 02601
Contact Person:	Kathleen Girouard Phone: 508-862-4678 TDD#: 508-790-9801 Email: <a href="mailto:kathleen.girouard@town.barnstable.ma.us">kathleen.girouard@town.barnstable.ma.us</a>

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# Executive Summary

## ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The Town of Barnstable's Five Year Consolidated Plan covers the time period from July 1, 2020 through June 30, 2025. The Five Year Consolidated Plan is mandated by the U.S. Department of Housing and Urban Development (HUD) to determine how the Town will use Community Development Block Grant (CDBG) funds for the next five (5) years. The Town is expecting \$286,135 for the 2020 program year and estimate about \$1,430,675 over the next 5 years if level funded.

The Consolidated Plan addresses housing, community development, revitalization and urgent needs in the Town of Barnstable (Town). It also develops the goals and objectives that the Town will fund and/or support in relationship to low to moderate-income persons and areas.

Development of the Consolidated Plan is collaboration between Barnstable residents, service providers, neighboring towns, county, state, federal and local agencies to establish a unified vision to address the housing and community development needs in the community. It provides the opportunity for the Town of Barnstable to shape the housing and community development efforts over the next five years into an effective, coordinated strategy. This strategy must meet the program goals of providing decent housing, a suitable living environment, and expanding economic opportunities principally for low-moderate income persons.

COVID 19 update: Although the focus and group and public meetings were held in advance of the release of HUD guidance regarding eligible activities to support infectious disease response, this draft is posted for review and allows 30 days for comments. The new Coronavirus (COVID 19) is expected to have a significant and lasting impact on Barnstable and the global economy. Projects and activities that address conditions created by the virus are expected to be a high priority for the duration of this plan. Although many of the activities funded in response expected to fall under the priorities below the Town may opt to use the maximum allowed for urgent need activities as needed.

Residents and other interested parties are encouraged to review the draft plans and submit written comments by May 1, 2020.

### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment

#### Overview

The primary objectives of the CDBG program is to develop viable communities by providing decent housing, a suitable living environment and expanded economic opportunities for low and moderate income (LMI) residents. Priority needs were identified with outcomes corresponding to those needs are consistent the HUD performance measurement system.

Priorities identified meet a national objective and fall into one of three categories: Decent Housing, Suitable Living Environments, and Economic Opportunities. And one of three outcomes: Availability/Accessibility, Affordability, and Sustainability. Funds addressing these priorities in the next 5 years will not trigger a substantial amendment.

**Affordable Housing:** Projects that create or preserve affordable housing units, provide direct financial assistance to eligible homebuyers and other eligible housing activities for low and moderate income persons.

**Economic Opportunities:** Activities that create or retain jobs or economic opportunities for LMI persons, provide assistance to small businesses to establish, stabilize or expand their micro-enterprise business, and other eligible economic development activities.

### **Creating Suitable Living Environments**

**Public Facility, Infrastructure, and other Public Improvements:** Improvements to public facilities, infrastructure or other public improvements that benefit LMI or special needs populations.

**Public Services, capped at 15% of entitlement and prior year program income:** Activities that provide services to LMI population and special needs population with or without a housing benefit. May prioritize activities to prevent and respond to the spread of infectious diseases such as the coronavirus disease (COVID-19) or other needed services caused by the virus. Priorities may include expanding the community service officer program to year round, continuation of the youth scholarship program, and programs targeted to most vulnerable populations.

**Neighborhood Revitalization Strategy Area (NRSA)/Target Area:** Eligible activities that stabilize the neighborhood including but not limited to activities that create or retain affordable housing, jobs or economic opportunities, public facility, infrastructure and other public improvements and services for low income and special needs populations.

**Response to Support Infectious Disease or Other Urgent Needs:** While the COVID 19 crisis is still unfolding and the future is uncertain, expectations to use CDBG funds to address needs arising in its wake are expected. Although most activities undertaken in response are expected to meet the objectives above the Town is adding urgent needs as a high priority for the next 5 years. HUD limits the amount of funds that can be used to address urgent needs as indicated below.

**Planning and Administration** up to 20% of the entitlement amount and current year program income will be used for planning and administration activities.

**Urgent Needs, Slum and Blight, and Historic Preservation** activities are collectively capped at 30% of award for a 1, 3 or 5 year period as certified by the Town. Typically 1 year but may revise due to COVID.

**Pre-award costs:** May be incurred for eligible activities provided it is necessary for efficient and timely performance, compliance is met with related requirements, and the citizen participation process has been completed.

Carryover amounts may include funds committed to projects that haven't completed by year end but have demonstrated compliance with stated benchmarks in their agreements.

### **3. Evaluation of past performance**

Overall past performance was consistent with goals. Consolidated Plan goals identified included: affordable housing, economic opportunities, public facilities and infrastructure improvements, public services and improvements to the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA).

Attainment of Five Year (2015 – 2019) Consolidated Plan goals:

- Added 4 new affordable homes for low income home owners
- Acquired property to create new rental units
- Direct financial assistance to 4 families to purchase their first home, 2 NRSA residents
- Rehabbed 4 existing properties to make improvements for 52 tenants, 3 NRSA properties
- 3 Homeowners received assistance to connect to the Town sewer

- 2 Accessory Affordable Apartments created
- 3 Facade improvement projects completed in the downtown Hyannis NRSA
- 3 Micro-enterprise businesses assisted creating 6 jobs and retaining 3 jobs for NRSA residents
- 1,492 Seniors benefited from public service activities
- 108 children had access to youth programs
- 31 Baybridge clients received job training
- Housing Counseling provided to 21 residents

HUD also monitors performance by expenditures drawn from the bank by May 1st in each program year. Grantees are allowed to have a maximum of one and half (1.5) times the yearly allocation amount in the bank at that time.

This requirement was not met last year which puts the community at risk of losing funds if not met in second year. We are expecting to meet this requirement March 2020.

It is extremely important for recipients to carryout projects and programs in a timely manner by spending the majority of funds before April each year. Project delays leave money in the bank that may need to be returned to HUD for non-compliance.

#### **4. Summary of citizen participation process and consultation process**

Residents and agencies serving low/moderate income residents and special needs populations were asked to participate in meetings, complete surveys, review draft documents and submit written comments. See Consultation and Citizen Participation sections that follow for more details.

To notify the public of these opportunities to participate in the process, the Planning and Development Department (PDD) issued press releases that resulted in newspaper; radio and local cable channel 8 television announcements. Direct invitations were sent via email to participate in meetings, surveys, and comment periods. PDD also used social media including Facebook and Twitter to announce meetings, surveys, and public comment periods in an attempt to encourage a broader range of residents. Regional and other local agencies included reprints of announcements in their own newsletters including but not limited to Barnstable County Human Services Newsletter. Announcements were forwarded to Boards and Committees and included in the Inside Town Government class.

- Needs Assessment Surveys released February 13, 2020 due March 18, 2020
- Direct email invitations sent Consultation list
- Press Release 2/18/2020 to announce Surveys, resent 3/2/2020
- Legal Ad in paper 2/28/2020 included surveys, public meetings, document availability, and public comment period
- Focus Group Meeting 2/24/2020 Yarmouth
- Focus Group Meeting 3/10/2020 Barnstable
- Public Meeting 3/11/2020 Barnstable
- Public Meeting 3/12/2020 Yarmouth
- Draft documents available 4/1/2020
- Public Comments accepted through May 1, 2020

#### **5. Summary of public comments**

Summary of comments received in public meetings, focus group meetings are attached to the draft. Additional written comments received by May 1, 2020 will be included in the submission to HUD for approval.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

Comments are generally accepted unless inappropriate, not relating to the CDBG program, or not eligible under program guidelines. The main reasons eligible projects or programs suggested are not included in the plan or funded: lack of resources to support, eligible entities unwilling or unable to undertake, or there are other resources available in the community to address those needs.

## **7. Summary**

Comments received in the focus group and public meetings, consultations with housing and service providers and other stakeholder in the community, and the responses received from the Needs Assessment Surveys were considered while drafting this document as indicated above.

Additional comments received on the draft will also be considered and included in the final document submitted to HUD for approval. Comments will be accepted through May 1, 2020.

**Participation in the process is greatly appreciated and used to help define priorities.**

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## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	BARNSTABLE	
CDBG Administrator		Planning & Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1– Responsible Agencies**

### Narrative

The Town of Barnstable is a participating jurisdiction in the Barnstable HOME County Consortium program. The County is responsible for submitting the Consolidated Plans, Annual Action Plans, Substantial Amendments, and the Assessment of Fair Housing (AFH) to HUD for the Consortium. The Town of Barnstable is responsible for preparing the Consolidated Plan, Annual Action Plan, Substantial Amendments sections for the Town of Barnstable that are submitted through the County. The Town is also responsible for preparing and submitting the Consolidated Annual Performance Evaluation Reports (CAPER) directly to HUD.

### Consolidated Plan Public Contact Information

- Kathleen Girouard, Community & Economic Development Coordinator, 508-862-4678, Email: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)
- Elizabeth Jenkins, Director Planning and Development, 508-862-4678, Email: [Elizabeth.jenkins@town.barnstable.ma.us](mailto:Elizabeth.jenkins@town.barnstable.ma.us)
- Mark S. Ells, Town Manager, 508-862-4610, Email: [Mark.Ells@town.barnstable.ma.us](mailto:Mark.Ells@town.barnstable.ma.us)

## **PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(I) and 91.315(I)**

### **1. Introduction**

The Goal of the consultation process in the preparation of the Consolidated Plan was to strengthen the partnerships and linkages among all levels of government, the private sector, and other concerned stakeholders. To achieve these goals the Town of Barnstable implemented the following strategies/activities.

#### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

In addition to public meetings the Town consults directly with public housing providers and service agencies. Public and other housing providers, private and government health, mental health, various service agencies, community lenders, business owners and other stakeholders were invited to participate in focus group meetings. The focus group meetings were used to identify needs in the community and help determine priorities. Other methods of outreach included meetings, phone calls, and email correspondence. Facilitated discussions on housing and community development needs, housing assistance and services for homeless persons, especially chronically homeless individuals and families, families with children, veterans and unaccompanied youth, and persons who were recently homeless but now live in permanent housing; and potation programs and projects to address those needs.

#### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

There is one Continuum of Care for Cape Cod and the Islands that includes the Town of Barnstable. The Town is represented on the Cape and Island Regional Network on Homelessness Policy Board of the CoC, currently by the Police department and Director of Pupil Services. Other members on the policy board include Housing Assistance Corporation, Duffy Health Care, Independence House, Elder Services, Cape Cod Council of Churches and the Regional Network to Address Homelessness. The Town consults with these agencies in the preparation of the Consolidated Plan. Policy Board members may change at times but representation for the Town and consultation with the agencies remain constant. The CDBG Coordinator attended the Regional Network on Homeless Policy Board Annual Meeting March 25, 2019.

#### **Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act) amended the McKinney-Vento Homeless Assistance Act, including major revisions to what is now titled



the Emergency Solutions Grant (ESG) program. The ESG program assists homeless households at risk of homelessness by providing the services necessary to help them quickly regain stable housing after experiencing a housing crisis and/or homelessness.

Currently, the Commonwealth of Massachusetts Department of Housing and Community Development (DHCD) is awarded ESG funds for use in Massachusetts. Neither the Town nor the County receives these funds directly from DHCD. Funds are provided for shelter support, rapid rehousing, and homeless prevention. ESG funds are offered through a competitive request for proposal (RFP) on an annual basis. Public notices are issued giving the Towns on Cape Cod and Barnstable County opportunities to comment. DHCD recently awarded Housing Assistance Corporation (HAC) rapid rehousing funds. HAC is located in Barnstable and serves the Cape Cod region.

Requests for programs that fill in gaps in ESG services that meet CDBG requirements may be considered for use of CDBG funds.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

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**Table 2– Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Barnstable Housing Authority (BHA)
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Direct consultation via phone, email and in person meetings, participation in Focus Group Meeting March 10, 2020.
2	<b>Agency/Group/Organization</b>	Cape & Islands Community Development, Inc. dba Coastal Community Capital
	<b>Agency/Group/Organization Type</b>	Community Lender Community Development Financial Institution
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Direct consultation via phone, email and in person meetings, participation in Focus Group Meeting March 10, 2020.
3	<b>Agency/Group/Organization</b>	CATHOLIC SOCIAL SERVICES
	<b>Agency/Group/Organization Type</b>	Services-homeless Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participation in Focus Group Meeting March 10, 2020.
4	<b>Agency/Group/Organization</b>	YMCA Cape Cod
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	community needs

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participation in Focus Group Meeting March 10, 2020.
5	<b>Agency/Group/Organization</b>	Hyannis Main Street Business Improvement District (BID)
	<b>Agency/Group/Organization Type</b>	Business and Civic Leaders Business Improvement District
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participation in Focus Group Meeting March 10, 2020.
6	<b>Agency/Group/Organization</b>	Barnstable County HOME Consortum
	<b>Agency/Group/Organization Type</b>	Regional organization Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participation in Focus Group Meeting March 10, 2020.
7	<b>Agency/Group/Organization</b>	Town of Yarmouth
	<b>Agency/Group/Organization Type</b>	Other government - Local
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Economic Development Community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Adjacent CDBG community, partnered to assess priority needs for both communities including surveys and focus group meetings. Direct consultations

8	<b>Agency/Group/Organization</b>	Barnstable Senior Center
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Council on Aging
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Direct consultations by phone, email, meetings. Invited to focus group and public meetings, and location for paper copies of surveys.
9	<b>Agency/Group/Organization</b>	Town of Barnstable Recreation Division
	<b>Agency/Group/Organization Type</b>	Services-Children Hyannis Youth & Community Center
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Youth service needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Direct consultations by phone, email, meetings. Invited to focus group and public meetings, and location for paper copies of surveys.
10	<b>Agency/Group/Organization</b>	AIDS Support Group of Cape Cod
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS
	<b>What section of the Plan was addressed by Consultation?</b>	Community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in surveys, focus group and public meetings, to review drafts and submit comments and sent funding notices
11	<b>Agency/Group/Organization</b>	American Red Cross
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in surveys, focus group and public meetings, to review drafts and submit comments and sent funding notices

12	<b>Agency/Group/Organization</b>	ARC of Cape Cod
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Invited to participate in surveys, focus group and public meetings, to review drafts and submit comments and sent funding notices
13	<b>Agency/Group/Organization</b>	Barnstable County Human Services
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
14	<b>Agency/Group/Organization</b>	Barnstable Police Department
	<b>Agency/Group/Organization Type</b>	Other government - Local Barnstable Police Dept
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in focus group meeting March 10, 2020. Direct consultations via phone, email and meetings. Notified about CDBG opportunities to participate in the program
15	<b>Agency/Group/Organization</b>	Boston Fair Housing Commission
	<b>Agency/Group/Organization Type</b>	Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
16	<b>Agency/Group/Organization</b>	Building Dreams, Inc
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
17	<b>Agency/Group/Organization</b>	Community Action Committee of Cape Cod and the Islands, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
18	<b>Agency/Group/Organization</b>	Cape and Islands Early Intervention
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Community development needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
19	<b>Agency/Group/Organization</b>	Cape and Islands United Way
	<b>Agency/Group/Organization Type</b>	Regional organization

	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Community Development needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
20	<b>Agency/Group/Organization</b>	CAPEABILITIES
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Community Development needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
21	<b>Agency/Group/Organization</b>	Cape Cod Child Development
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Community Development needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
22	<b>Agency/Group/Organization</b>	Cape Cod Commission
	<b>Agency/Group/Organization Type</b>	Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development Community Development needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in focus group meeting February 24, 2020. Provided surveys and notices of meetings and fund availability. Direct consultation by meetings, phone and email
23	<b>Agency/Group/Organization</b>	Cape Cod Community College
	<b>Agency/Group/Organization Type</b>	Services-Employment Other government - State

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development Community development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
24	<b>Agency/Group/Organization</b>	Cape Cod Council of Churches, Inc.
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
25	<b>Agency/Group/Organization</b>	CAPE COD HEALTH CARE
	<b>Agency/Group/Organization Type</b>	Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Economic Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in focus group meeting February 24, 2020. Provided surveys and notices of meetings and fund availability. Direct consultation by meetings, phone and email
26	<b>Agency/Group/Organization</b>	Cape Cod Literacy Council
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods



27	<b>Agency/Group/Organization</b>	CAPE COD NEEDY FUND
	<b>Agency/Group/Organization Type</b>	Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
28	<b>Agency/Group/Organization</b>	Cape Organization for Rights of Disabled (CORD)
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
29	<b>Agency/Group/Organization</b>	CHAMP House
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in public meeting March 11,2020. Provided surveys and notices of meetings, document availability, comment periods and fund availability
30	<b>Agency/Group/Organization</b>	Child and Family Services
	<b>Agency/Group/Organization Type</b>	Services-Children Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
31	<b>Agency/Group/Organization</b>	CHIPS HOUSE
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
32	<b>Agency/Group/Organization</b>	Cape & Islands Gay & Straight Youth Alliance (CIGSYA)
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
33	<b>Agency/Group/Organization</b>	COMMUNITY CONNECTIONS INC.
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
34	<b>Agency/Group/Organization</b>	Consumer Assistance Council, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Services - Victims Other government - State

	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
35	<b>Agency/Group/Organization</b>	Crystal Gardens Childrens Center, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Anti-poverty Strategy Community needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
36	<b>Agency/Group/Organization</b>	DEPT OF DEVELOPMENTAL SERVICES
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
37	<b>Agency/Group/Organization</b>	MA - DHCD
	<b>Agency/Group/Organization Type</b>	Housing Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods

38	<b>Agency/Group/Organization</b>	Duffy Health Center Inc
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Health Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
39	<b>Agency/Group/Organization</b>	Elder Services of Cape Cod and the Islands, Inc.
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
40	<b>Agency/Group/Organization</b>	Gosnold on Cape Cod
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
41	<b>Agency/Group/Organization</b>	Habitat for Humanity
	<b>Agency/Group/Organization Type</b>	Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
42	<b>Agency/Group/Organization</b>	Harbor Community Health
	<b>Agency/Group/Organization Type</b>	Services-Health Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Participated in focus group meeting February 24, 2020. Provided surveys and notices of meetings, document availability
43	<b>Agency/Group/Organization</b>	HARWICH ECUMENICAL COUNCIL FOR THE HOMELESS
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and fund availability. Direct consultations by meeting, phone and email.
44	<b>Agency/Group/Organization</b>	Homeless not Hopeless
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods

45	<b>Agency/Group/Organization</b>	HOUSING ASSISTANCE CORPORATION (HAC)
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
46	<b>Agency/Group/Organization</b>	Independence House
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
47	<b>Agency/Group/Organization</b>	LIFE, Living Independently Forever, Inc.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
48	<b>Agency/Group/Organization</b>	Luke Vincent Powers Foundation
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
49	<b>Agency/Group/Organization</b>	Mass Housing Partnership
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
50	<b>Agency/Group/Organization</b>	NAACP
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
51	<b>Agency/Group/Organization</b>	NAMI Cape Cod & Islands
	<b>Agency/Group/Organization Type</b>	Services-Health
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
52	<b>Agency/Group/Organization</b>	Plymouth Redevelopment Authority
	<b>Agency/Group/Organization Type</b>	Other government - Local Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
53	<b>Agency/Group/Organization</b>	REGIONAL NETWORK TO ADDRESS HOMELESSNESS
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
54	<b>Agency/Group/Organization</b>	SALVATION ARMY
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
55	<b>Agency/Group/Organization</b>	Sight Loss Services
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods
56	<b>Agency/Group/Organization</b>	Veterans Services
	<b>Agency/Group/Organization Type</b>	Services Veterans



<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Provided survey and invited to focus group and public meetings, notified of available documents and comment periods

**Identify any Agency Types not consulted and provide rationale for not consulting**

Attempts to increase the types of agencies participating in the process were made by sending invitations to a number of agencies that provide different services to low and moderate income persons and special needs populations. The result was an increased number and agency types participating than previous years. More agency types were invited than participated. Outreach efforts will continue with the goal of engaging as much of the community as possible.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	Barnstable County Human Services	
Housing Production Plan	Town of Barnstable	Housing needs and strategies are consistent

**Table 3– Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

Other public entities, State entities and adjacent units of general local government are invited to participate in the process. Representatives of State agencies such as Department of Development Services, National Alliance Mental Illness, local agencies such as Barnstable County Human Services participated in the consultation process along with several non-profit organizations. Adjacent units of local government such as the senior centers were consulted to gather input on elderly, frail elderly and non-housing needs for disabled persons. As mentioned above these entities were invited to participate in surveys, focus group meetings, public meetings and direct consultations.

A concentrated effort was made to better coordinate with Barnstable County HOME Consortium, the lead grantee, and the Town of Yarmouth, the adjacent participating grantee, to establish a unified vision towards developing and implementing the plans. Outreach started early 2019. The two participating CDBG communities successfully partnered and shared resources to obtain the views of residents,

agencies, organizations, businesses, and other community stakeholders. The Needs Assessment Survey was developed to include needs of both communities and asked responders to identify which community they lived or worked in. Focus group meetings were held in both Towns and included participants that lived or provided services for low income residents of either community or both or the region.

**Narrative**

DRAFT

## **PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Citizens and other interested parties are encouraged to participate in the process. The Citizen Participation Plan (CPP) was updated and adopted July 2018 and is located on the town website [www.townofbarnstable.us./CDBG](http://www.townofbarnstable.us./CDBG). In summary residents and other interested parties are encouraged to participate in the planning process and when evaluating the Town's performance implementing those plans.

Citizens can participate by attending public meetings and commenting on draft documents and substantial amendments before they are submitted to HUD for approval. As indicated in the CPP, the Town holds at least two (2) public meetings a year, one during the planning process and again when reporting performance and preparing the Consolidated Annual Performance Evaluation Report (CAPER).

Efforts made to broaden participation included focus group meetings and Needs Assessment survey to help determine needs for the 5 year consolidated plan. Surveys were available online and in several locations throughout Barnstable and Yarmouth in Town Halls, public libraries, community centers for seniors and youths on February 13, 2020 with responses due by March 18, 2020. Barnstable Town Hall, Hyannis Youth and Community Center, and Hyannis public library are located within the established Downtown Hyannis Revitalization Strategy Area (NRSA) with the highest concentration of low income residents.

The Town provides meeting and other notices online, in Town buildings, on Facebook, Twitter, Town and County newsletters in addition to posting in the local newspaper and emailing directly to interested parties. Notices are often redistributed through other local news sources online, radio, cable tv and community partners. Any person wishing to receive email updates on the CDBG program should contact [Kathleen.girouard@town.barnstable.ma.us](mailto:Kathleen.girouard@town.barnstable.ma.us) or call 508-862-4678.

Public meeting held March 11, 2020 to discuss the Consolidated Plan, Annual Action Plan and continuation of the downtown Hyannis Neighborhood Revitalization Strategy Area. Meeting notice was published in the Barnstable Patriot 2/28/2020, posted in Town Clerks office 2/20/2020, Emailed to CDBG distribution list 3/3/2020, posted 3/4/2020 as an event on Town of Barnstable Facebook page and on [www.Capecod.com](http://www.Capecod.com) , 3/5/2020 on <http://capecoddaily.com>, and included in Barnstable County Human Services E-Newsletter on 3/6/2020.

The Town newsletter, the Barnstable Bulletin, is directly mailed to about 4,000 residents and included the CDBG public meeting the survey notice and link on 2/28 and 3/6/2020. The newsletter is also used to distribute meeting and fund availability notices when possible.

Information gathered from meetings, surveys, written responses or other comments received from residents and other interested parties are used to determine the needs in the community and help formulate program goals.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Surveys	Non-targeted/broad community	143 responses	Housing, economic opportunities, public services and public facilities, infrastructure, and other public improvements remain high priorities in the community.	n/a	
2	Surveys	Service agencies, community lenders, businesses, neighboring municipalities, and other stakeholders	February 24, 2020, 5:30pm, Yarmouth, 3 attendees plus 2 staff March 10, 2020, 4pm, Barnstable, 8 attendees plus 4 staff	See attached summary of comments received	n/a	
3	Public Meeting	Non-targeted/broad community	March 11, 2020, 4pm, Barnstable Town Hall, 2 attendees and 2 staff	See attached summary of comments received		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-targeted/broad community	Notice of surveys, public meetings, available documents and public comment periods posted in the Barnstable Patriot 2/28/2020	See attached sign in sheets and summary of comments		
5	Internet Outreach	Non-targeted/broad community	Surveys and Meeting notices also posted on Town websites, Twitter and Facebook pages and included in Town Newsletters.	Notices were picked up by Capecod.com, Barnstable County Human Services Newsletters, and others	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	Minorities  Non-English Speaking - Specify other language: Portuguese and Spanish	Notice of meetings, surveys, document availability and comment periods are translated in Portuguese and Spanish and posted on Town website. The website also have capacity to translate to many other languages. Notices include contact information for reasonable requests including translation services.	n/a	n/a	
7	Public Meeting	Persons with disabilities	Survey, meeting notices and invitation to focus group meetings sent to the Barnstable Disability Commission. Meeting locations are handicap accessible.	n/a	n/a	

**Table 4– Citizen Participation Outreach**

# Needs Assessment

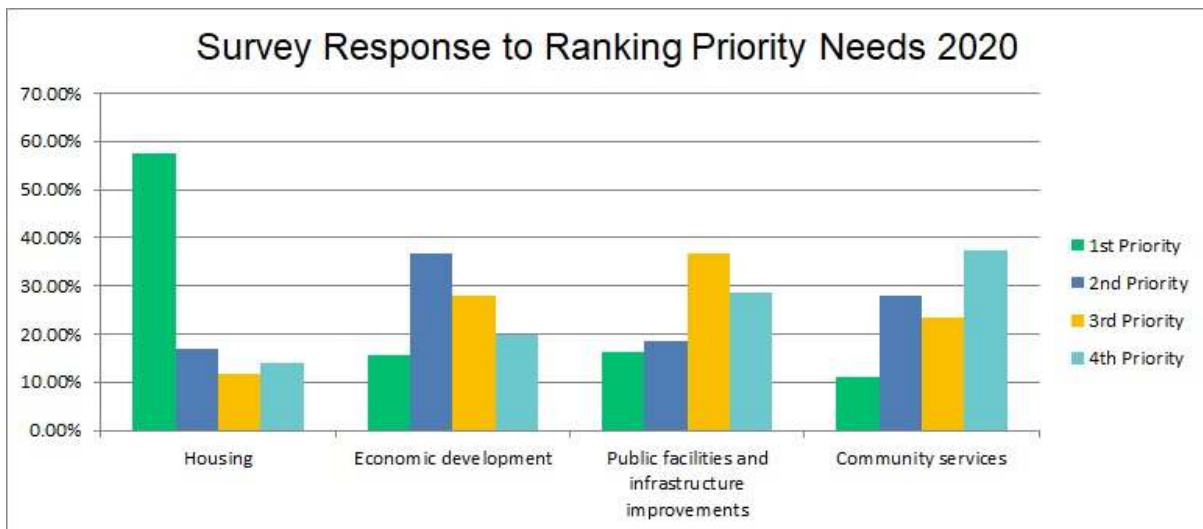
## NA-05 Overview

### Needs Assessment Overview

**(NOTE TO HUD this section does not download to word document)**

The Town of Barnstable needs assessment takes in consideration input received from residents and agencies serving eligible populations through the Needs Assessment Surveys, focus group meetings, consultations and public meetings. Other sources of information includes Census data and American Community Survey (ACS), Comprehensive Housing Affordability Strategy (CHAS), the Housing Needs Assessment (HNA) completed December 2014 and the Housing Production plan dated November 19, 2016 both are available on the Town website at: <http://www.town.barnstable.ma.us/AffordableHousing/HousingNeeds.pdf>.

There are four major categories of needs that meet program guidelines. In addition to gathering the types of needs in each category we asked the public to rank them from highest to lowest priority. The combined results of all responders in chart below and 57.4% ranked housing as the first priority, followed by economic opportunities, public facilities, infrastructure and other public improvements and community services.



### Priority Needs Ranking from Surveys

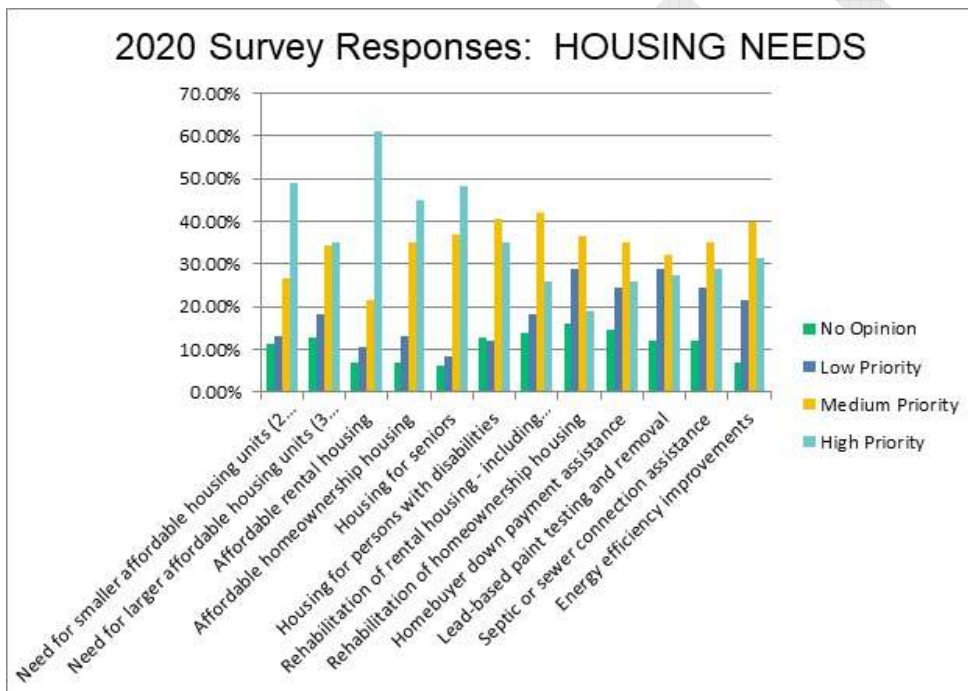
Seventy four (74%) of all survey responders identified housing as high or medium need, followed by economic development at about 50%, then community services 39% and public improvements 35%.

Housing of all types is needed according to the surveys and comments received in the focus group and public meetings. There are needs for small and large units, rental and homeownership, and for units that address the needs of seniors and persons with

disabilities. Housing is needed for persons at all income levels but this program can only serve residents with a household income less than 80% of the Area Median Income as determined by HUD.

The need for affordable rental housing units was ranked a high priority by 61% of survey responders while about 45% stated housing for homeowners was a high priority. Housing rehabilitation for both rental units and homeowner units were ranked as high priorities but again, rental rehab including public housing units for rent was ranked by 68% as high or medium priority while 55% reported homeowner housing as high or medium priority. The types of housing rehab activities determined as high priorities include septic or sewer connection, lead paint testing and removal, and energy efficiency improvements.

The needs identified are consistent with the needs identified by Barnstable County HOME Consortium survey.



**Housing Needs 2020 from Surveys**



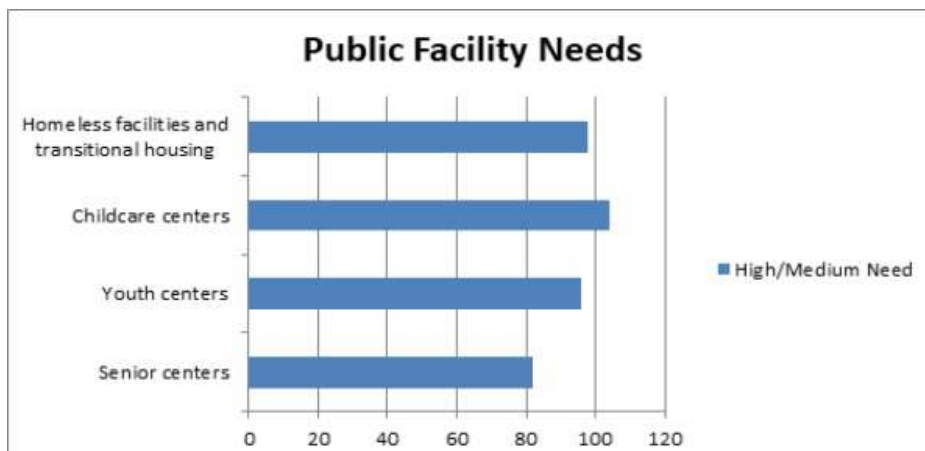
## NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)

### Describe the jurisdiction's need for Public Facilities:

Public facilities, infrastructure and other public improvements are publicly owned or owned by a non-profit agency provided they are open to the general public. Facilities for special needs populations such as homeless or domestic violence shelters, group homes for disabled persons, or may include neighborhood facilities such as public schools, libraries, recreation facilities or senior centers. Infrastructure may include water/sewer lines, sidewalks, drainage or curb improvements.

The top three public improvement needs identified by survey responders were water and sewer improvements, childcare centers, and homeless facilities and transitional housing options. Other facility improvements identified as high needs included senior and youth centers. Availability of overnight shelters and the need to improve existing shelters also identified as a high need by focus group and public meeting attendees.

Most facilities and services for the homeless and other special needs populations are located in the designated downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) and therefore requesting extension for the next 5 years.



### Public Facility Needs 2020

#### How were these needs determined?

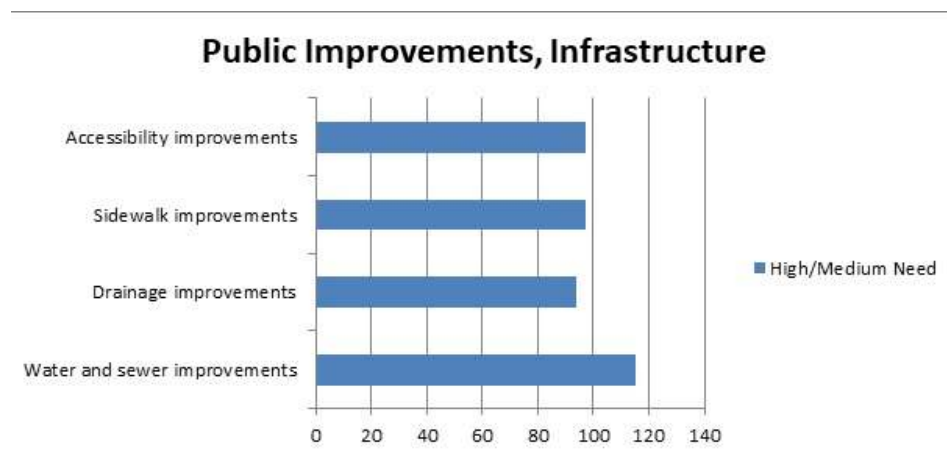
Public facility needs were determined based on survey responses, comments received in focus group meetings, public meetings, and consultations with agencies serving low/moderate income persons and special needs populations.

**Describe the jurisdiction’s need for Public Improvements:**

**(NOTE to HUD this section does not download to word document)**

Types of improvements that may fall under this category may include streets, water and sewer lines, sidewalks, curbs and gutters, parks, playgrounds, flood and drainage improvements, parking lots, utility lines, and road, sewer, and other improvements to properties that are publicly owned or traditionally provided by the government. To be eligible the improvements must benefit low income residents such as improvements that serve low income neighborhoods in the downtown Hyannis NRSA.

In addition to water/sewer improvements listed above as the highest priority, drainage improvements, sidewalk and accessibility improvements were also identified as high needs in the community.



**Public Improvement Needs 2020**

**How were these needs determined?**

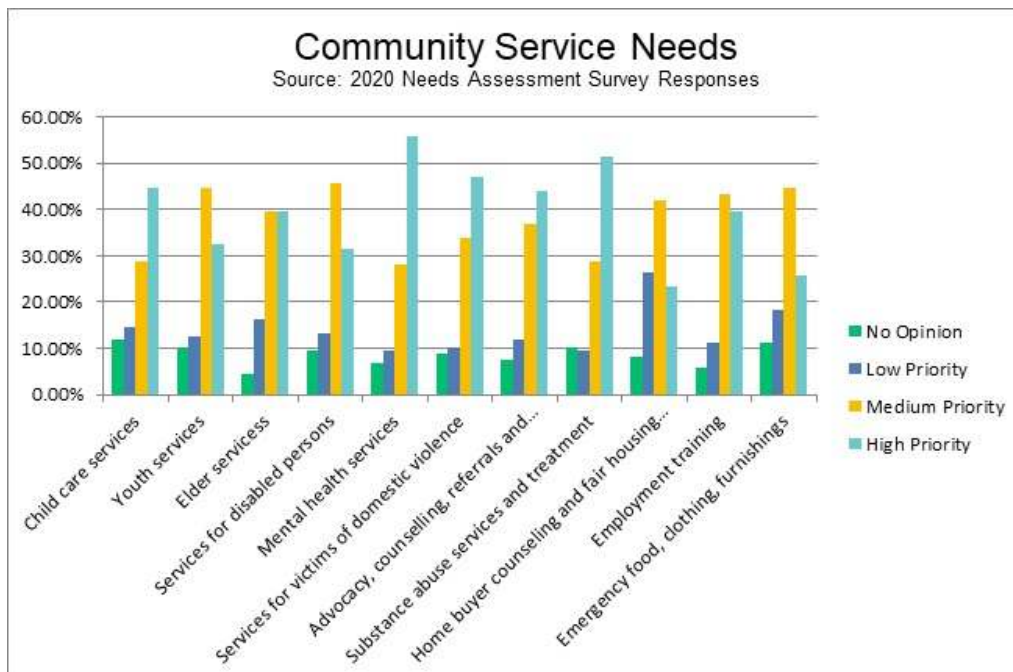
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Public improvements needs were determined based on survey responses, comments received in focus group and public meetings, consultations with agencies serving low/moderate income persons and special needs populations, in writing or requests for funding received.

**Describe the jurisdiction’s need for Public Services:**

The survey responses from all identified the following as the highest priorities: mental health services, substance abuse services, services for victims of domestic violence, child care and services for homeless persons. Services for youth, elderly, and disabled persons also identified as high priority in the community. Employment, homebuyer counseling and fair housing activities and emergency food, clothing and furnishings also rated as high priorities by persons completing the surveys.

Comments received in the focus group and public meetings classified services for homeless persons, mental services and child care services as high needs in the community. The public meeting also identified the need to feed homeless persons as a high need.



## Public Service Needs 2020

### How were these needs determined?

**(NOTE to HUD this section does not download to word document)**

Needs were determined based on survey responses, comments received in focus group meetings, public meeting, and consultations with agencies serving low/moderate income persons and special needs populations, comments received in writing or requests for funding received.

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

The Housing Production Plan (HPP) was adopted November 19, 2016 and is available on the Town website at: <https://www.townofbarnstable.us/departments/AffordableHousing/default.asp> along with the Housing Needs Assessment. These documents were created to analyze the housing market and identify strategies to address the needs.

Summary of findings from HPP: There are about 5,000 low and moderate income residents that spend too much on housing costs but only 1,372 units of affordable housing. The Town aims to produce 103 affordable housing units per year to reach the 10% state 40B housing goal by 2023 but realizes it is ambitious based on actual production and permits pulled. The Town also recognizes that need is much greater than the State 10%. About 2,000 rental and 900 homeowner units needed for LMI persons. There is a need for more housing including market-rate rental units and units affordable to households with incomes at or below 50% AMI and 30% AMI. In addition, as a second priority, town wide, there is a suggested need for more affordable homeownership opportunities for households up to 120% AMI. Housing options for older adults are needed to allow them to live in the community as their housing needs change. In general, the shift from institutionalized care for special needs populations to community-based services has created greater need for affordable housing with supportive services. The plan also discusses additional needs for the village of Hyannis which is consistent with the request to extend the downtown Hyannis NRSA.

Additional data and information regarding the housing market analysis will be available on the Barnstable County Home Consortium Five Year Consolidated Plan.

As mentioned earlier in this document regulations only allow the CDBG program to fund projects that benefit households with incomes at or below 80% of the area median income as determined by HUD. The priorities identified in this plan are consistent with the findings.

## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

### Introduction

Eligible non-housing community development projects include improvements to public facilities, infrastructure, and other public improvements (including accessibility improvements); public service activities; and economic development activities. Survey responses and comments received during the consultation process and public meetings agreed these activities remain a high priority for the community.

Being centrally located the Town of Barnstable, and Hyannis more specifically, has the Barnstable Municipal Airport, Cape Cod Hospital, Cape Cod Mall, 2 ferry services, shopping and restaurants, Transportation Center and a myriad of non-profit and other public service agencies. Available services include health, homeless, housing, victims of domestic violence, child services, Department of Developmental Services, veteran services and more.

Coastal Community Capital, a community lender in Barnstable, provides capital to start-up and growing businesses to create jobs. Coastal has partnered with the CDBG program to offer micro-enterprise business loans. Coastal also offers SBA and direct loans for businesses that may not qualify for CDBG funds.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	72	0	0	0	0
Arts, Entertainment, Accommodations	2,915	0	17	0	-17
Construction	1,231	0	7	0	-7
Education and Health Care Services	4,802	0	28	0	-28
Finance, Insurance, and Real Estate	889	0	5	0	-5
Information	457	0	3	0	-3
Manufacturing	622	0	4	0	-4
Other Services	940	0	5	0	-5
Professional, Scientific, Management Services	1,193	0	7	0	-7
Public Administration	0	0	0	0	0
Retail Trade	2,864	0	17	0	-17

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Transportation and Warehousing	540	0	3	0	-3
Wholesale Trade	567	0	3	0	-3
Total	17,092	0	--	--	--

**Table 5 - Business Activity**

Data Source: 2011-2015 ACS (Workers), 2015 Longitudinal Employer-Household Dynamics (Jobs)

### Labor Force

Total Population in the Civilian Labor Force	23,650
Civilian Employed Population 16 years and over	21,950
Unemployment Rate	7.21
Unemployment Rate for Ages 16-24	19.44
Unemployment Rate for Ages 25-65	4.78

**Table 6 - Labor Force**

Data Source: 2011-2015 ACS

Occupations by Sector	Number of People
Management, business and financial	4,785
Farming, fisheries and forestry occupations	900
Service	2,743
Sales and office	5,385
Construction, extraction, maintenance and repair	2,480
Production, transportation and material moving	965

**Table 7 – Occupations by Sector**

Data Source: 2011-2015 ACS

**Travel Time**

<b>Travel Time</b>	<b>Number</b>	<b>Percentage</b>
< 30 Minutes	15,440	76%
30-59 Minutes	3,250	16%
60 or More Minutes	1,555	8%
<b>Total</b>	<b>20,245</b>	<b>100%</b>

**Table 8 - Travel Time**

Data Source: 2011-2015 ACS

**Education:**

Educational Attainment by Employment Status (Population 16 and Older)

<b>Educational Attainment</b>	<b>In Labor Force</b>		<b>Not in Labor Force</b>
	<b>Civilian Employed</b>	<b>Unemployed</b>	
Less than high school graduate	710	125	435
High school graduate (includes equivalency)	4,180	430	1,285
Some college or Associate's degree	5,465	365	1,620
Bachelor's degree or higher	7,070	195	1,525

**Table 9 - Educational Attainment by Employment Status**

Data Source: 2011-2015 ACS

Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	105	90	60	210	235
9th to 12th grade, no diploma	620	130	215	565	375
High school graduate, GED, or alternative	1,315	1,205	1,320	3,370	2,825
Some college, no degree	1,080	1,185	850	3,095	1,975
Associate's degree	110	405	395	1,525	810
Bachelor's degree	355	950	1,105	3,470	1,790
Graduate or professional degree	35	315	645	2,320	1,895

**Table 10 - Educational Attainment by Age**

Data Source: 2011-2015 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	28,007
High school graduate (includes equivalency)	31,820
Some college or Associate's degree	32,688
Bachelor's degree	51,081
Graduate or professional degree	60,871

**Table 11 – Median Earnings in the Past 12 Months**

Data Source: 2011-2015 ACS



**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

Education and health care services are the largest employment sectors within the Town, employing 27% of workers. The next largest sectors that are tied at 16% are retail and arts, entertainment and accommodations. The Cape Cod Commission provided a 5-Year Update of the Cape Cod Comprehensive Economic Development Strategy (CEDS) 2019 – 2023 that was approved by the Cape Cod Economic Development Council on October 16, 2019. The CEDS reported nearly half the jobs are related to Cape Cod’s seasonal economy and retiree population. Just under a quarter of the jobs are in emerging industry sectors including creative economy, financial and information sectors and professional services, and technical service sectors. Education and Health Services make up nearly one-third of all employment in Barnstable, but moving west and east more seasonal.

**Describe the workforce and infrastructure needs of the business community:**

The Cape and Islands Workforce Board (CIWB) is a regional, private sector led agency responsible for overseeing all publicly funded vocational education and training programs serving the entire Cape and the Islands of Martha’s Vineyard and Nantucket. The CIWB is organized as a private non-profit 501 (c) 3 corporation, formed to carry out the mandates of the federal Workforce Investment Act of 1998. This work is conducted under the guidance of leaders from the private, public, and non-profit sectors.

The Cape and Islands Regional Workforce Blueprint available online at: <https://www.mass.gov/doc/ciwdb-regional-planning-blueprint-narrative/download> and identified a critical trend that will have major implications for workforce. Most evident was the number of persons approaching retirement age and dip in key workforce age brackets. The fastest growing industries sectors included health care and social assistance, accommodation and food services, construction, education services and retail. Highest growing occupation expected is personal care aids with a 31.4% growth by 2024. Top growing occupations include janitors and cleaners, construction laborers, landscaping and grounds keeping workers, combined food preparation and serving workers, and waiters and waitresses. The Blue Economy, businesses that are directly dependent on water and businesses likely located in the region because of the water, and importance to the region.

The COVID 19 pandemic has led to temporary closures putting much of the workforce out of work, at least temporarily. It is too early to determine the permanent effects on businesses or workforce but Coastal Community Capital and the Chamber of Commerce is reporting a major uptick in inquiries for financial assistance to help restaurants and other small businesses in the community. The NRSA includes Main Street Hyannis which is mostly comprised of small and micro-enterprise businesses.

Infrastructure needs: The needs assessment surveys indicated the highest need is for water and sewer improvements, and drainage, sidewalk and accessibility, and infrastructure in support of businesses were also identified as high needs. Transportation, telecommunication infrastructure needs came up in focus group and public meeting discussions.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

The Coronavirus outbreak also referred to as “COVID 19” is expected to have a global impact on the economy. Although still new and rapidly changing, current conditions include large scale closures, quarantines, and social distancing measures in an attempt to control large scale community transmission of the virus. A state of emergency has been declared and Massachusetts is currently advising people to stay home and non-essential businesses to close to the public and workers. Advisories discouraging travel and meetings of groups also in effect and updates are reported daily. As of March when plan is being developed, there is much uncertainty on the duration of the epidemic and impacts. Based on what little is known today expect changes in the workforce that has been out of work and increased unemployment claims and reduction in spending while struggling to pay bills in fear of losing housing. Businesses losing revenues and unable to pay staff that may or may not be able to recover.

The CDBG program is expecting to use funds to address a range of activities to address conditions caused by the virus. Initial discussions with Coastal Community Capital are exploring ways to improve assistance provided to micro-enterprise businesses. Other eligible activities expected to be implemented as funds are available. As mentioned above HUD limits funding to urgent needs activities but projects that retain or create jobs for low and moderate income residents or create economic opportunities for LMI micro-enterprise businesses are not subject to those limits.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

Source: Cape and Islands Regional Workforce Blueprint available online at: <https://www.mass.gov/doc/ciwdb-regional-planning-blueprint-narrative/download>.

The most significant employee shortages in the region occur in the following occupational clusters:

- Food Preparation and Serving Related Occupations
- Building and Grounds Cleaning and Maintenance
- Personal Care and Service Occupations in the Health Care sector
- Office and Administrative Support Occupations in the Health Care sector

All of the above reporting wages lower than the regional average while the availability of housing for seasonal workers is shrinking.

Our priority industries have many vacancies at entry level and lower wage positions; positions which could be filled if those workers could be housed in the region. Finally, as indicated above, the number of people retiring soon is disproportionately high, and this is compounded by disproportionately low number of people ages 20-34). Regional labor force participation rate increased between 2011-2016 but is still below state (65.8%) and national (63.1%) averages.

The effect of COVID 19 still unknown at this time but expected to alter employment opportunities.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The Cape and Islands Workforce Investment Board workforce blueprint available online: <https://masshire-capeandislandswb.com/wp-content/uploads/2018/07/CIWB-Regional-Planning-Blueprint-Narrative.pdf>

Cape Cod Community College: The Town's CDBG program funded CCCC's Nurses Aid Scholarship Program in 2013, where CDBG funds were used to provide income eligible residents an opportunity to participate in the certificate program. The town would consider similar programs that offer job training and employment opportunities to residents.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

Yes, Cape Cod Comprehensive Economic Development Strategy 2019 -2023, developed by the Cape Cod Commission, Regional Planning Authority (RPA) for Barnstable County which the Town of Barnstable is stakeholder, available online at: <https://capecodcommission.org/our-work/ceds/>.

The initiatives of the regional plan are consistent with this consolidated plan and include the following:

- Housing access and affordability
- Local business development
- Regional infrastructure, planning, development and funding
- Blue economy sector development
- Comprehensive and activity center planning
- Transportation and air quality improvements

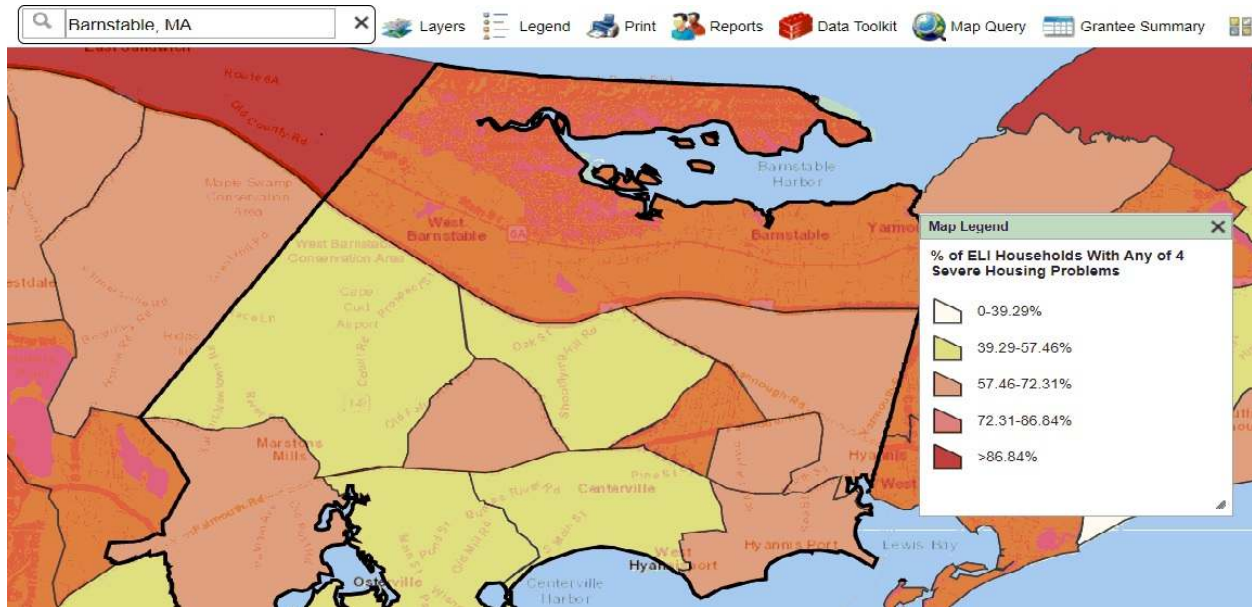
This consolidated plan prioritizes projects that create or preserve housing units and jobs and business opportunities, infrastructure and other public improvements in addition to providing services for low and moderate income residents. Eligible activities throughout the town are eligible the Downtown Hyannis NRSA may be prioritized as it overlaps with the Growth Incentive Zone and Opportunity Zone and approved by the County to expedite permitting based on infrastructure. Assistance to small businesses to establish, stabilize or expand their micro-enterprise businesses are expected to continue and other projects that create or retain jobs for low and moderate income residents will be considered.

**Discussion**

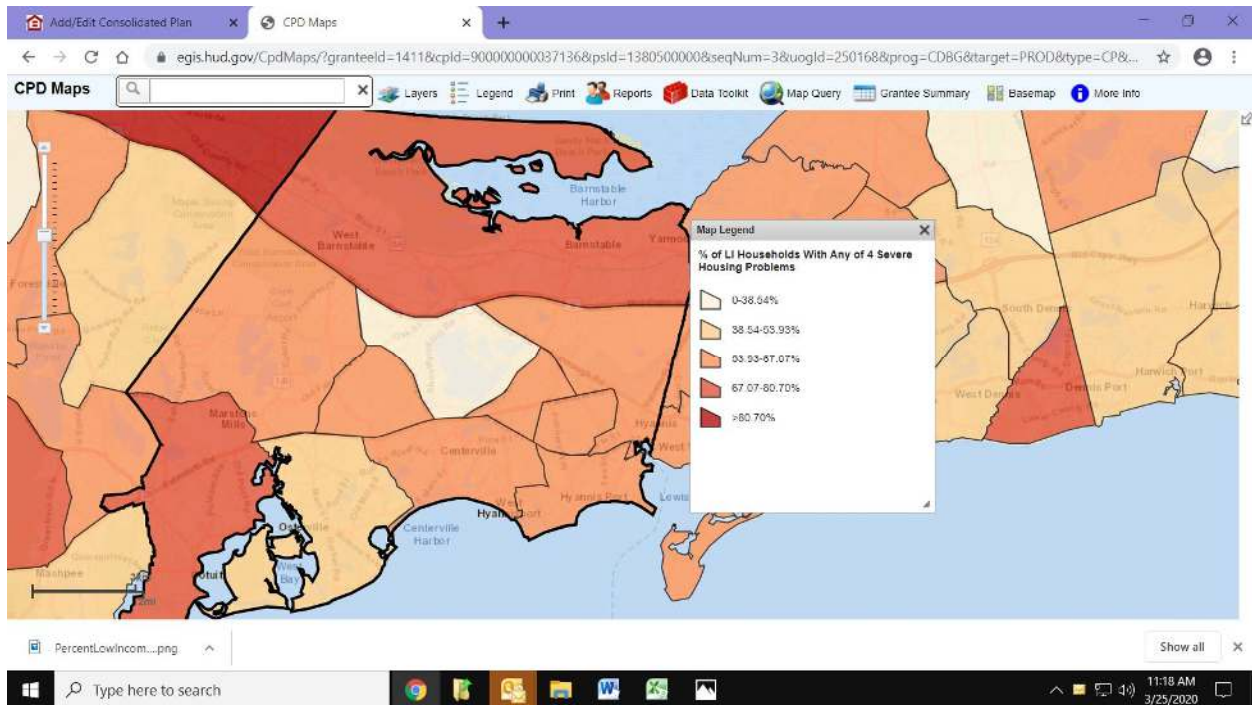
# MA-50 Needs and Market Analysis Discussion

Are there areas where households with multiple housing problems are concentrated?  
(include a definition of "concentration")

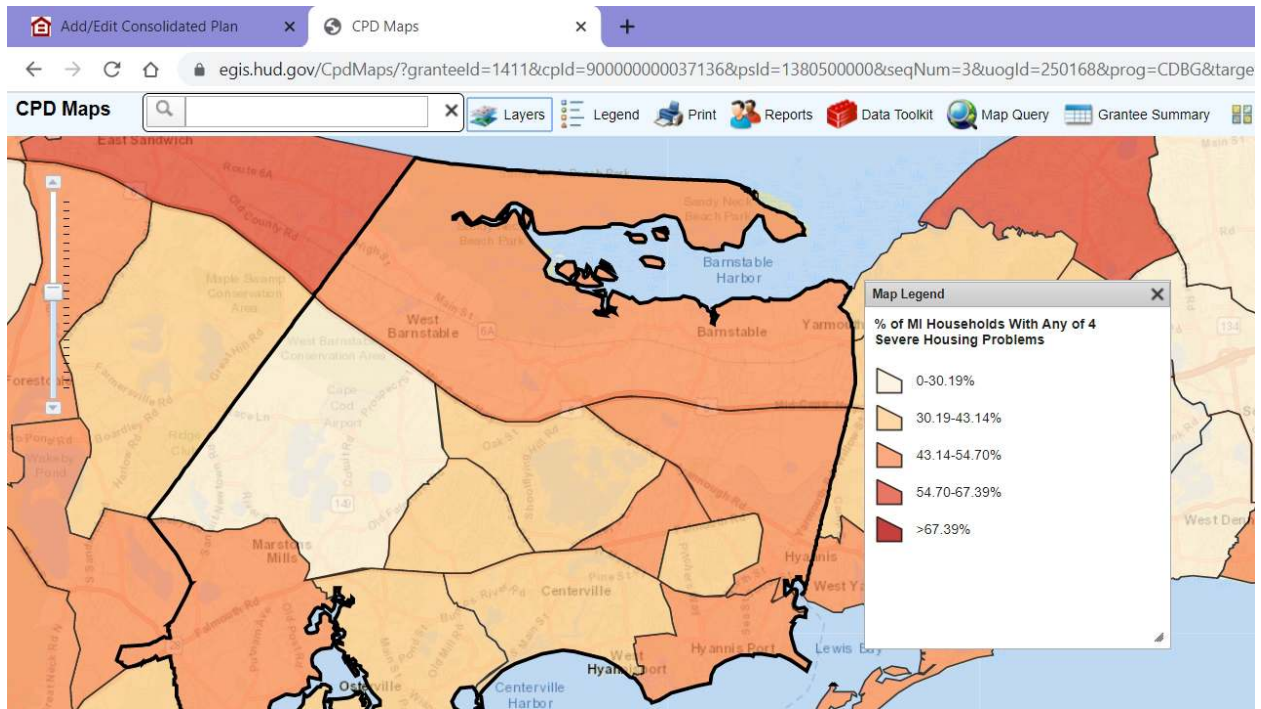
Between 57.46 - 72.31% percent of extremely low income, 53.93 – 67.07% low income, and 43.14 – 54.70% of moderate income households in the downtown Hyannis Neighborhood Revitalization Area (NRSA) have any of 4 severe housing problems.



## Extremely low income with Housing Problems



## Low Income Households with Housing Problems



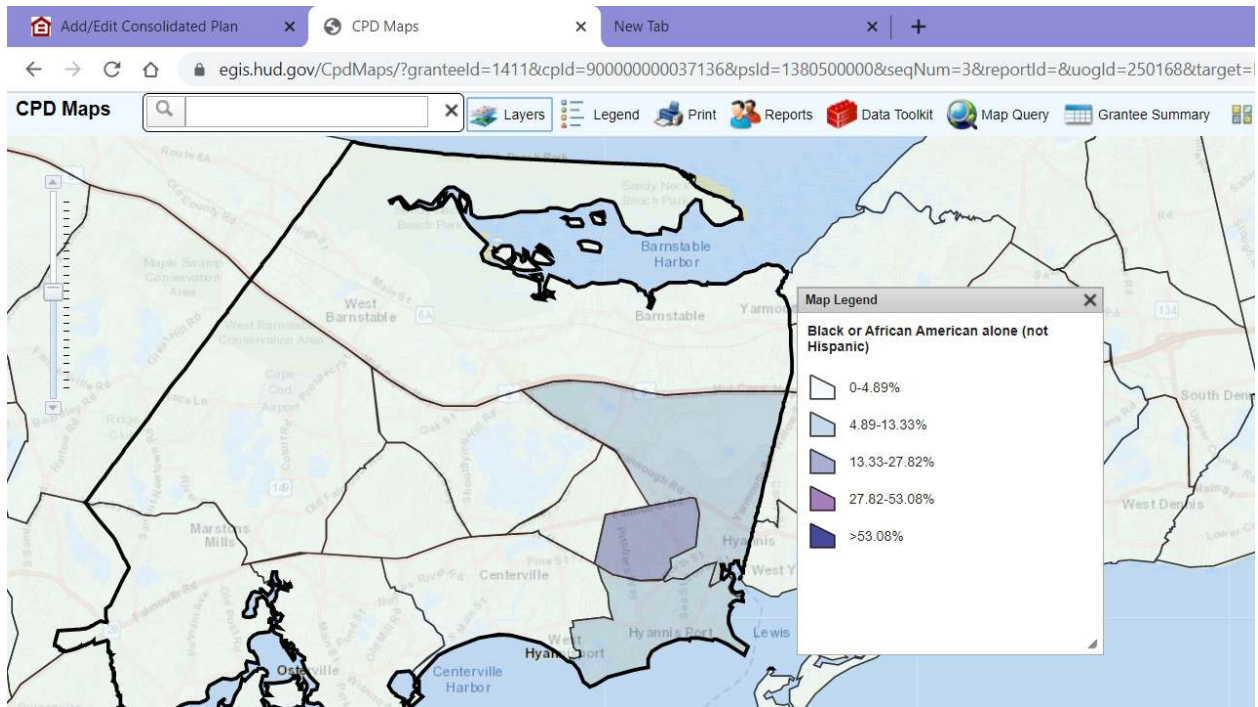
### Moderate Income Households with Housing Problems

#### Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")

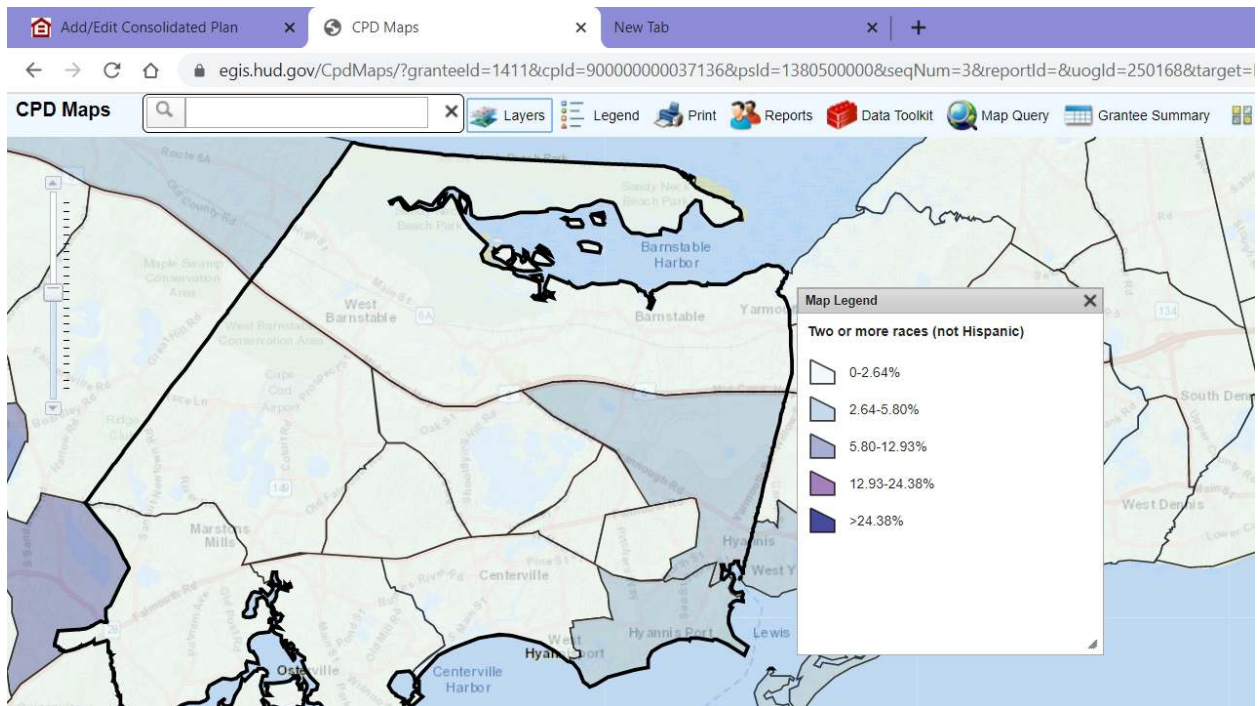
Concentration is defined as 20% or more. The population in the village of Hyannis is more racially diverse than town wide, the county, and the state. About 75% of the town's population identified as white. HUD CPD maps show census tract 126.02 in Hyannis with 22.11% black or African American population. HUD section 811 minority concentration analysis states that not one minority exceeds 20 points over the housing market area but the percentage of all minorities in Hyannis is 32.89% in census tracts 126.02, 153 and 125.02 as demonstrated with maps below. These tracts are located within the downtown Hyannis NRSA and tract 153 is included in the Opportunity Zone.

About one half of Barnstable's population is below 80% of the area median income. The population in Hyannis has lower income and greater rates of poverty than town-wide. Census block 126.02 has a poverty rate of 31.21% while 28.14% are below poverty in census tract 153.

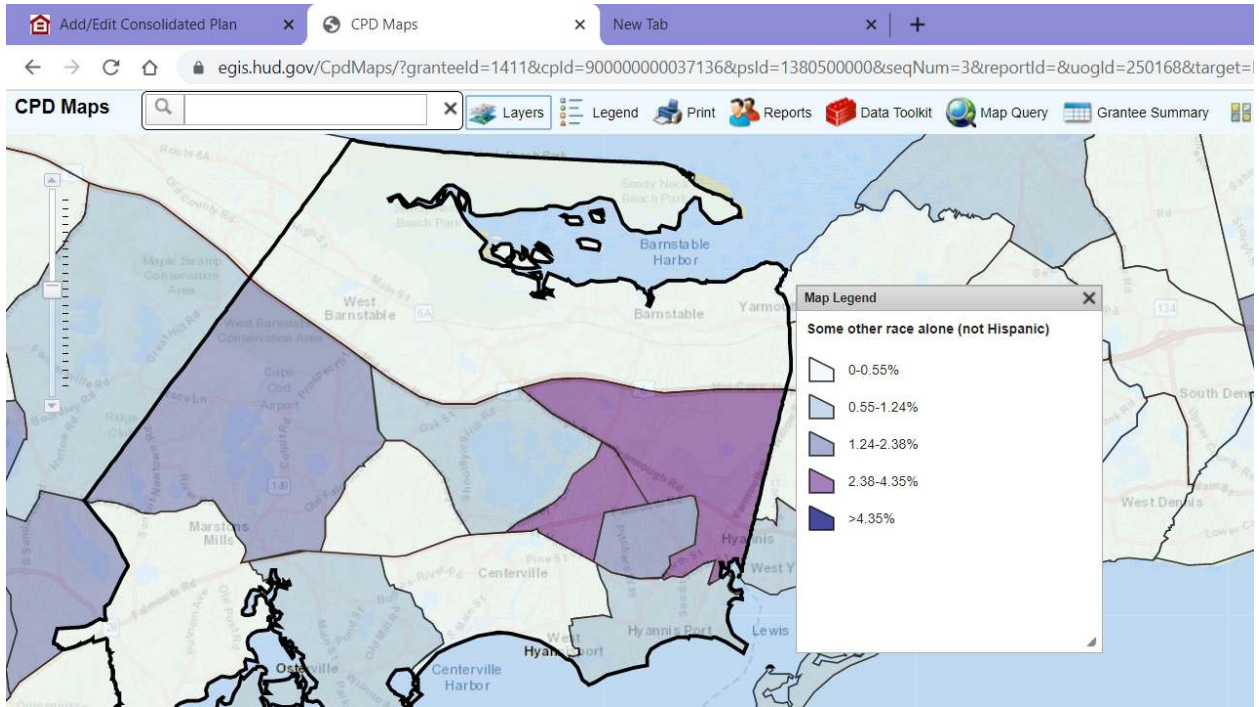
The NRSA proposed in this document includes large portions of tracts 153, 126.02 which are located downtown Hyannis including the Main Street commercial core and the neighborhoods surrounding it. A portion of tract 153 (block group 1) north of Route 28 is not included in the NRSA because it is primarily commercial with a large section dedicated to the airport. Tract 126.02 block group 1 is not included in the proposed NRSA because it didn't make the upper quartile analysis performed by HUD. Census tract 125.02 block group 1 is not included because it consists mainly of water front properties with property values greater than the maximum allowed for CDBG programs



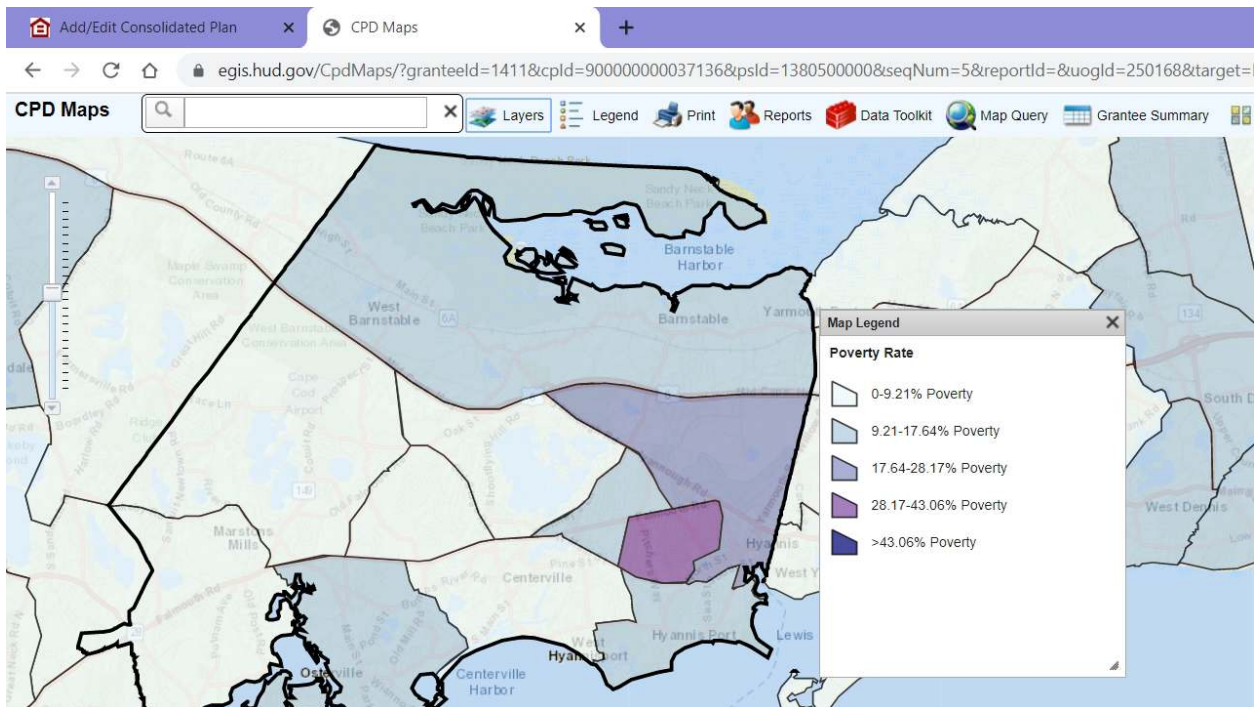
### Black African American Population



### Two or More Races 2020



**Some other Race 2020**



**Poverty Rate Map**

## **What are the characteristics of the market in these areas/neighborhoods?**

The areas are located within the Downtown Hyannis NRSA area which contains several residential neighborhoods surrounding the traditional downtown Hyannis business district and the abutting Hyannis's Inner Harbor. It encompasses the communities commonly referred to as the East End, Glenmore, Sea Street, North Hyannis Port, West Main, North Hyannis, and the Tree Streets and Ridgewood neighborhoods.

The Hyannis Downtown Neighborhood Revitalization Strategy Area encompasses some 2.75 square miles of the 76.3 square miles in the Town of Barnstable. It is located in the south-eastern end of the Town abutting the Town of Yarmouth. Much of the Strategy Area was initially developed prior to 1850 and today includes the Cape Cod Hospital, the Cape Cod Regional Transit Authority, The Steamship Authority and the Barnstable Municipal Town Hall and Office Buildings.

The history of the area is shared with that of many small cities and towns across America. It is a story well documented of once rich and vibrant small towns with walk-able neighborhoods surrounding a central business district impacted by the advent of the automobile and changing preferences. Eventually those trends lead to a shift in economic investments to outlying shopping malls and scattered strip developments outside of the downtown area. The residential trend for larger lots and two-car garages direct many to forsake downtown living for emerging outlying subdivisions.

Slowly those trends eroded the economic base of the traditional downtown and discouraging investments in an already aged housing stock that surrounded it. Much of the housing stock shifted from owner occupied to rental, some to seasonal use/rental and others to boarding and apartment houses. As investment in the housing stock stagnated, values decline and structures deteriorated, leading to occupancy by lower income persons and families and an overall disinvestment in both the central business district and its surrounding neighborhoods.

## **Are there any community assets in these areas/neighborhoods?**

Hyannis Youth and Community Center, schools, Public Housing, Hospital and Medical Clinics, Social Service Agencies, Government Services and Offices, Banks, Job Centers, Libraries, Community Gardens, and Transportation Center. Child care programs listed as assets in the last consolidated plan had included Cape Cod Child Development which has since closed down leaving a void.

## **Are there other strategic opportunities in any of these areas?**

The downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) approved April 14, 2016 for the period July 1, 2015 – June 30, 2020. We are asking to extend the NRSA designation for the duration of this plan through June 30, 2025. A portion of the NRSA was also recently approved as an Opportunity Zone.

Funds expected to target some or all of the spending in the next 5 years to improve and stabilize these neighborhood that are economically disadvantaged with the highest concentrations of low income households. The goals of the NRSA are to stimulate reinvestment, revitalize and stabilize neighborhoods, and provide economic opportunities for low and moderate income households. The benefits of establishing the NRSA include lessening the reporting burden for activities that create or retain jobs and an exemption to the public service cap or aggregate public benefit standards for certain eligible activities.



## **MA-60 Broadband Needs of Housing occupied by Low- and Moderate-Income Households - 91.210(a)(4), 91.310(a)(2)**

**Describe the need for broadband wiring and connections for households, including low- and moderate-income households and neighborhoods.**

The Barnstable Housing Authority reported that T-Mobile partnered with the housing authority to offer free tablets and medium speed internet for \$10 or high speed for \$20 a month for senior public housing residents in October 2019. About thirty-five residents signed up and received training and tablets preloaded with access to email, bus schedules, grocery lists and library applications. More than ½ of the recipients have turned them back in because it was too confusing or because more places are available providing free access to Wi-Fi. Another rollout is expected to include family residents.

**Describe the need for increased competition by having more than one broadband Internet service provider serve the jurisdiction.**

Several participants of the focus group meeting identified the need for Fios and other internet options in affordable prices for low and moderate income residents.

## **MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)**

### **Describe the jurisdiction's increased natural hazard risks associated with climate change.**

Based on the Community Resiliency Building Workshop Summary of Findings 3/31/2019. Flooding, high winds, winter or extreme weather, coastal erosion, sea level rise, wildfire, and climate change and ocean acidification were identified as the top priority hazards.

Flooding was identified as the hazard having the greatest impact on the Town of Barnstable both currently and in recent past, particularly the impact of flooding on regional and local roadways.

High winds and severe storms such as nor'easters and winter storms also identified as a major concern for the community as these events result in power outages, downed tree limbs, and place strain on public safety resources and personnel.

Coastal erosion was another priority hazard as it impacts bayside beaches, parking lots that serve these beaches and numerous private properties. Maintaining access to local beaches presents natural resource concerns as is an economic priority for the community.

Wildfire risk in areas of town where large woodlands with timber buildup, and proximity to densely populated areas.

### **Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

Vulnerable populations identified a significant senior population including 600 residents over 90 years of age that have difficulty moving during intense weather events and can be confined to a home with limited food, water, medical supplies, and heating and cooling during extreme weather events. The homeless population also more exposed to weather and flood hazards due to their tendency to migrate to low lying lands. The Town shelters are undersized and risk of being overwhelmed during flood or power outages.

Homes and septic systems, some private wells located within the floodplain; vulnerable populations, including seniors, homeless and environmental justice communities vulnerable to multiple threats farming, including shellfish.

Transportation a concern due to many low-lying roads that presently flood during storm events or even during tides; undersized bridges and culverts; access to the Hyannis Transportation Center may be affected by flooding; ferry terminals may be affected by sea level rise.

Infrastructure such as above-ground electrical and other utilities, including communication, are vulnerable to damage and outage from storms and high winds. Sewer pump stations and sewage treatment plant could be vulnerable during power outages; stormwater systems may be inadequate.

Emergency Services: the regional hospital, emergency responders, and fire station(s) may be affected by flooding.

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

The strategic plan identifies the priorities and outlines the allocation of HUD CDBG funds. Informed by data collected from residents through citizen participation process and consultations with stakeholders, market analysis and assessment of census and other data the following were considered high priorities for Barnstable.

Activities that increase or preserve affordable housing units; create economic opportunities; improve public facilities, infrastructure or other public improvements; and provide public services for low and moderate income residents and special needs populations will be given priority.

CDBG funding will be directed towards Town wide initiatives and those focused on revitalizing the proposed NRSA area.

In response to the recent COVID 19 crisis, activities that address urgent needs as defined by HUD may be considered in the upcoming years. To qualify conditions must pose a serious and immediate threat to the health and welfare of the community; be recent or recently became urgent, within 18 months; the Town is unable to fund activities on its own and no other resources are available to address the needs.

HUD limits funding to activities that address urgent needs, slums and blight, or historic preservation to an amount calculated by subtracting 20% from the award, then multiplying that balance by 70% which must be used for activities that benefit low and moderate income persons. The balance between 20% less than the award and the 70% amount can be used to address urgent needs, slums and blight or historic preservation activities. The Town may convert to a multi-year certification if needed to address urgent needs but expects many of the impacts to fall under the housing, economic, public improvement or service objectives.

The purpose of the proposed NRSA is to stimulate reinvestment, revitalize and stabilize neighborhoods, and provide economic opportunities for low and moderate income households. Priority needs identified include affordable housing, and non-housing community development needs such as public facilities, infrastructure, and other public improvements; public service activities; and projects that create economic opportunities for low and moderate income residents. The needs identified were based on input from the public, non-profit and other agencies serving Barnstable residents and the influence of market conditions. COVID 19 is expected to have a greater impact on the area already plagued with the lowest incomes and higher poverty rates.

The Town is expecting \$286,135 in entitlement funds for the 2020 program year and expecting \$XXXX in carryover funds. Funds are expected to be used for projects that create or preserve affordable housing units, create economic opportunities, facility, infrastructure and other public improvements, provide public services to low/mod income residents and special needs populations, and if approved stabilize an economically disadvantaged neighborhoods. As mentioned above funds may also be used to address urgent needs in the community and address conditions caused by the Corona virus.

## SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

### Geographic Area

Table 12 - Geographic Priority Areas

<b>1</b>	<b>Area Name:</b>	Downtown Hyannis NRSA
	<b>Area Type:</b>	Strategy area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	7/1/2015
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	<b>See Map and attached downtown Hyannis NRSA request for extension.</b>
	<b>Include specific housing and commercial characteristics of this target area.</b>	See attached request to extend NRSA
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	See attached request to extend NRSA
	<b>Identify the needs in this target area.</b>	See attached request to extend NRSA
<b>What are the opportunities for improvement in this target area?</b>	See attached request to extend NRSA	
<b>Are there barriers to improvement in this target area?</b>	See attached request to extend NRSA	

### General Allocation Priorities

Describe the basis for allocating investments geographically within the state

CDBG funds may be used for Town-wide initiatives and for activities focused on revitalizing the area the Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA).

The Town is proposing to extend the previously approved Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) as part of this document for HUD approval. This renewal request complies with the updated CPD 16-16 notice dated September 21, 2016. If the NRSA is not approved the area will added as a target area which doesn't have all the benefits of an NRSA but will allow prioritizing funds to projects addressing needs in the defined target area. Projects outside the Target

Area/NRSA area that address the goals and needs identified in the ConPlan and Annual Action Plans are eligible for funding but priorities may be assigned to activities within the NRSA area in any of the next 5 years.

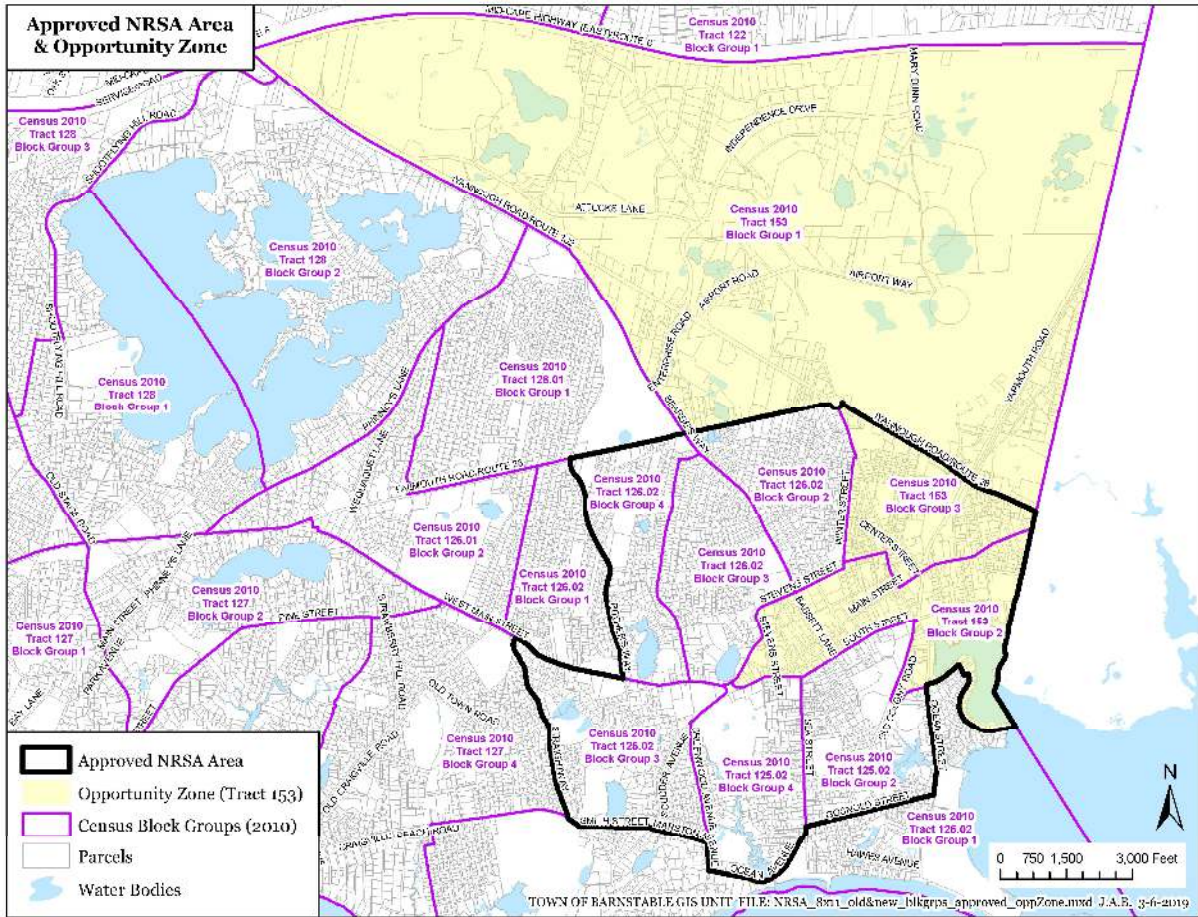
The terms of the NRSA will run parallel with the Five Year Consolidated Plan and end June 30, 2025. It may be extended beyond the five years if submitted in the next Consolidated Plan. Amendments may be submitted if the conditions that existed at the time of the NRSA submission have changed substantially; if determined that the originally approved NRSA has not been effective and a different approach is needed; or if HUD suspends or withdraws its approval of the NRSA because the outcomes have not been achieved. Amendments will follow the Consolidated Plan amendment process found in 24 CFR 91.505.

The purpose of the NRSA is to stimulate reinvestment, revitalize and stabilize neighborhoods, and provide economic opportunities for low and moderate income households. An NRSA designation allows relief from certain regulatory requirements making it easier to implement programs that foster economic empowerment for low and moderate income persons.

The benefits of the NRSA as described in CPD 16-16 dated September 21, 2016:

1. Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation/retention activities undertaken pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take, or are considered for, such jobs;
2. Aggregation of Housing Units: Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying the low- and moderate-income national objective criterion, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood;
3. Aggregate Public Benefit Standard Exemption: Economic development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards, thus increasing a grantee's flexibility for program design as well as reducing its record-keeping requirements; and
4. Public Service Cap Exemption: Public services carried out pursuant to the strategy by a Community-Based Development Organization may be exempt from the public service cap.

The Hyannis Downtown Neighborhood Revitalization Strategy Area encompasses some 2.75 square miles of the 76.3 square miles in the Town of Barnstable. Please see attached map and boundary details.



Downtown Hyannis NRSA Map

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

### Priority Needs

Table 13 – Priority Needs Summary

1	<b>Priority Need Name</b>	Affordable Housing
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	Decent Housing
	<b>Description</b>	Projects that create or preserve affordable housing units. Eligible activities included but not limited to acquisition of property for affordable housing; housing rehab, including public housing units, to create or preserve affordable units for rent or homeownership; direct financial assistance to eligible homebuyers; housing rehab to connect to Town sewer, remove lead paint hazards, nergy efficiency improvements, or emergency home repair loans may be eligible. Other eligible housing activities.
	<b>Basis for Relative Priority</b>	Affordable housing is a high priority based on responses to needs assessment surveys, comments received in focus group and public meetings.
2	<b>Priority Need Name</b>	Economic Opportunities
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate

	<b>Geographic Areas Affected</b>	Downtown Hyannis NRSA
	<b>Associated Goals</b>	Economic Opportunities
	<b>Description</b>	Programs and projects that create or retain economic opportunities or jobs for low and moderate income persons. May include but not limited to financial assistance to small businesses to establish, stabilize or expand their micro-enterprise business, facade improvements to small businesses in the NRSA, other eligible projects that create or retain jobs for low/mod persons.
	<b>Basis for Relative Priority</b>	
3	<b>Priority Need Name</b>	Public Improvements
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Public Housing Residents Chronic Homelessness Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development



	<b>Geographic Areas Affected</b>	Downtown Hyannis NRSA
	<b>Associated Goals</b>	Suitable Living Environment
	<b>Description</b>	Public facility, infrastructure and other public improvements. Must be publicly owned or owned by non-profit and open to the public.
	<b>Basis for Relative Priority</b>	
4	<b>Priority Need Name</b>	Public Services
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Public Housing Residents Chronic Homelessness Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence Non-housing Community Development
	<b>Geographic Areas Affected</b>	Downtown Hyannis NRSA

	<b>Associated Goals</b>	Suitable Living Environment
	<b>Description</b>	Activities that provide public services to LMI population and special needs population with or without a housing benefit. May prioritize activities to prevent and respond to the spread of infectious diseases such as the coronavirus disease (COVID-19) or to address other urgent needs. Priorities may include expanding the community service officer program to year round, continuation of the youth scholarship program, and programs targeted to most vulnerable populations.
	<b>Basis for Relative Priority</b>	
5	<b>Priority Need Name</b>	Urgent Need
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Families with Children Mentally Ill Chronic Substance Abuse veterans Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Non-housing Community Development
	<b>Geographic Areas Affected</b>	Downtown Hyannis NRSA
	<b>Associated Goals</b>	Economic Opportunities Urgent Needs

<p><b>Description</b></p>	<p>In response to the recent COVID 19 crisis, activities that address urgent needs as defined by HUD may be considered in the upcoming years. To qualify conditions must pose a serious and immediate threat to the health and welfare of the community; be recent or recently became urgent, within 18 months; the Town is unable to fund activities on its own and no other resources are available to address the needs.</p> <p>HUD limits funding to activities that address urgent needs, slums and blight, or historic preservation to an amount calculated by subtracting 20% from the award, then multiplying that balance by 70% which must be used for activities that benefit low and moderate income persons. The balance between 20% less than the award and the 70% amount can be used to address urgent needs, slums and blight or historic preservation activities. The Town may convert to a multi-year certification if needed to address urgent needs but expects many of the impacts to fall under the housing, economic, public improvement or service objectives.</p>
<p><b>Basis for Relative Priority</b></p>	<p>Response to new Corona Virus (COVID 19)</p>

**Narrative (Optional)**

## SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

### Introduction

HUD announced the amount expected for the 2020 program year as \$286,135. The amount expected for remainder of ConPlan is an estimate provided level funded each of the remaining years. The COVID stimulus package amount is unknown at this time and will be updated when announced. Program income amount is unknown until received and prior year resources will be updated when current year invoices are processed through June 30, 2020.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	286,135	0	0	286,135	1,544,540	Expected amount for remainder on conplan is an estimate provided level funded each year

Table 14 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

**Community Preservation Act (CPA) funds:** Funds for affordable housing, historic preservation, and open space projects expect a minimum of \$459,250 each for the 2020 program year.

**Lombard Fund:** Trust funds available to assist very low income Town of Barnstable residents with housing/living expenses. Funds are typically used for rent or mortgage payments and utilities such as heating or electric bills. Balance as of March 5, 2019 is \$519,000.

**Affordable Housing Trust Fund:** Balance as of March 5, 2019 is \$210,000.

In addition to other funding resources available to help with consolidated plan goals, applicants are asked to demonstrate how CDBG funds requested will be leveraged with other funds.

**TDI Local Block Grant - \$30,000** pending for small business relief activities

**COVID-19 Stimulus Package** – As of 3/27/2020, the House is still debating the COVID-19 stimulus package approved by the Senate. If approved expected to be allocated separately and in addition to regular CDBG funds but amounts are unknown at this time.

**If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan**

The Town of Barnstable received a Technical Assistance grant from Mass Housing Partnership to do a structural analysis of a former elementary school to determine its suitability for re-use, possibly for housing.

**Discussion**

## SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
Town of Barnstable	Government	Planning	Jurisdiction

Table 15 - Institutional Delivery Structure

### Assess of Strengths and Gaps in the Institutional Delivery System

The Town’s Planning and Development Department (PDD) continues efforts to improve public outreach to encourage participation with residents, non-profit organizations, and other public institutions. As part of the Consolidated Planning process held focus group meetings and conducted needs assessment surveys in addition to holding public meetings and accepting comments on the draft plans for 30 days.

The result was an increased representation for different populations participating in the process of identifying needs and goals. Agencies participating included those serving low and extremely low income residents and special needs populations such as the elderly, frail elderly, homeless, and veterans, victims of domestic violence, families, and persons with substance abuse, mental illness, and physical disabilities.

As mentioned above marketing efforts for the program have increased which has promoted participation in the planning process. We will continue to review the marketing methods used to encourage more participation in the application process.

There are challenges finding contractors and subcontractors in the area willing to register with the System for Awards Management (SAM) to participate and comply with federal Davis Bacon wage rates. Ongoing technical assistance is provided but agencies don’t have the capacity to adhere to Davis Bacon requirements and there are a limited amount of local contractors that will participate in federal or state programs for this reason.

### Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	
Legal Assistance	X		
Mortgage Assistance	X		
Rental Assistance	X		
Utilities Assistance	X		
<b>Street Outreach Services</b>			
Law Enforcement	X	X	
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	

<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	X
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	X
HIV/AIDS	X	X	X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X		
<b>Other</b>			

**Table 16 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

Most of the services for homeless and special needs populations including persons with HIV are located in Barnstable, more specifically Hyannis. Health services including but not limited to Cape Cod Hospital, Duffy Health Care, and Harbor Community Health Center. The homeless shelter is managed by Catholic Social Services of Cape Cod and Homeless not Hopeless and CHAMP homes offer other transitional housing opportunities for homeless persons. Baybridge Clubhouse offers life skills and employment opportunities to persons diagnosed with mental illness while CapeAbilities and CORD provide services to physically disabled persons including housing, counseling, job opportunities and more. Additional services provided by Red Cross, Salvation Army, Faith Kitchen, Veteran Services, DDS, and more available downtown Hyannis most in the designated NRSA.

The Town of Barnstable implemented a Community Officer Program to perform a variety of non-critical public safety duties in support of police operations specifically on Main Street, Hyannis area (NRSA). They patrol and observe for criminal activity and suspicious behavior, safety hazards and individuals needing assistance. They also help with target populations and provide first aid, CPR, AED and Narcan to individuals as appropriate. The Community Service Officers are seasonal civilian addition to the police dept. CDBG funds may be used to extend the program year round.

Delivery of homeless services is often coordinated through the Barnstable County Department of Human Services Regional Network, a broad-based public-private partnership committed to identifying and implementing creative solutions to preventing and ending homelessness on Cape Cod, Martha’s Vineyard, and Nantucket. The Regional Network is also the entity organized to carry out the responsibilities required by the HUD CoC Program and is composed of representatives of organizations, including nonprofit homeless providers, victim service providers, faith-based organizations, governments, businesses, advocates, public housing agencies, school districts, social service providers, mental health agencies, hospitals, universities, affordable housing developers, law enforcement, organizations that serve homeless and formerly homeless veterans, and homeless and formerly homeless persons to the extent these groups are represented within the geographic area and are available to participate.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

The homeless network meets monthly to identify service gaps, eliminate barriers to accessible housing, and coordinates intake and assessment process for homeless individuals and families.

The network is a collaborative process that encourages coordination between service and public agencies, hospital, and outreach workers, and others to help address issues around homelessness.

The Community Service Officers only have funds to operate seasonally between May and September while the homeless population is year round in downtown Hyannis. There is a need to extend the program for the entire year.

COVID 19: Expected to have a tremendous impact and strain on the agencies serving these populations.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

**(NOTE TO HUD this section does not download to word doc)**

As mentioned above the network serves as the policy makers and prepares strategies for overcoming gaps in and addressing priority needs. The Town is represented on the Board.

The planning department is consulting with the police department to explore opportunities for using CDBG funds to extend the program year round. Agencies serving these populations are invited to participate in the CDBG planning process including competing surveys, attending focus group and public meetings and are sent notices of fund availability.



**SP-45 Goals - 91.415, 91.215(a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing	2020	2025	Affordable Housing	Downtown Hyannis NRSA	Affordable Housing		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5 Persons Assisted  Rental units rehabilitated: 5 Household Housing Unit
2	Economic Opportunities	2020	2025	Non-Housing Community Development	Downtown Hyannis NRSA	Economic Opportunities Urgent Need		Jobs created/retained: 25 Jobs  Businesses assisted: 25 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Suitable Living Environment	2020	2025	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Downtown Hyannis NRSA	Public Improvements Public Services		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted  Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 8 Households Assisted  Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
4	Urgent Needs	2020	2025	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Downtown Hyannis NRSA	Urgent Need		

Table 17 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Decent Housing
	<b>Goal Description</b>	Projects that create or preserve affordable housing units for rent or homeownership. Activities may include acquisition of property for purpose of creating or preserving affordable housing units; rehab to preserve affordable housing units including public housing units for rent or homeownership; direct financial assistance to eligible homebuyers; and other eligible activities that create or preserve housing units that are affordable to households at or below 80% AMI or special needs populations.
2	<b>Goal Name</b>	Economic Opportunities
	<b>Goal Description</b>	Projects and programs that create or preserve jobs and economic opportunities for low and moderate income persons. May include continuation of the micro-enterprise loan program and may include emergency assistance to small businesses affected by COVID 19. Any other eligible activity that provides jobs or economic opportunities for LMI persons.
3	<b>Goal Name</b>	Suitable Living Environment
	<b>Goal Description</b>	<p><b>Public facilities, infrastructure, and other public improvements</b></p> <ul style="list-style-type: none"> <li>Eligible activities may include acquisition or improvements to public facilities, infrastructure and other public improvement including but not limited to continuing the Senior Center Generator project and ADA improvements in the NRSA and other eligible activities.</li> </ul> <p><b>Provide Public Services</b></p> <ul style="list-style-type: none"> <li>May allocate up to 15% of the yearly allocation for these activities. Continuation of the Youth Scholarship Program expected and estimated about \$15,000. Pending availability, funds may be used for activities providing a service to low and moderate income persons or special needs populations provided it is new or quantifiable increase over the current level of service. Potential for programs that provide services to seniors, youths, homeless or risk of, persons with mental illness, disabilities, or persons suffering from addiction and any other eligible public service activities.</li> </ul> <p>Planning and administrative activities directly related to the CDBG grant. Including but not limited to preparation of Consolidated Plans, Annual Action Plans, Consolidated Annual Performance Evaluation Reports (CAPER), Environmental Reviews and monitoring and documenting compliance with regulations and other eligible activities.</p>

4	<b>Goal Name</b>	Urgent Needs
	<b>Goal Description</b>	<p>In response to the recent COVID 19 crisis, activities that address urgent needs as defined by HUD may be considered in the upcoming years. To qualify conditions must pose a serious and immediate threat to the health and welfare of the community; be recent or recently became urgent, within 18 months; the Town is unable to fund activities on its own and no other resources are available to address the needs.</p> <p>HUD limits funding to activities that address urgent needs, slums and blight, or historic preservation to an amount calculated by subtracting 20% from the award, then multiplying that balance by 70% which must be used for activities that benefit low and moderate income persons. The balance between 20% less than the award and the 70% amount can be used to address urgent needs, slums and blight or historic preservation activities. The Town may convert to a multi-year certification if needed to address urgent needs but expects many of the impacts to fall under the housing, economic, public improvement or service objectives.</p>

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

5

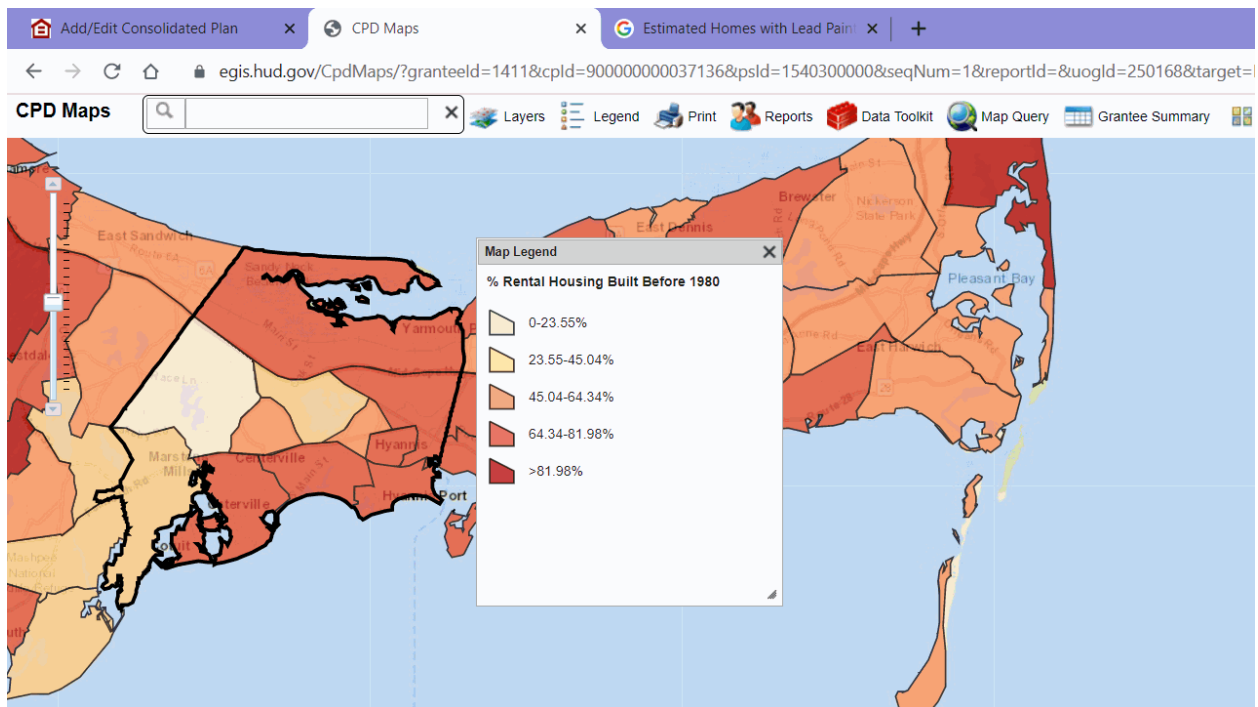
## SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)

### Actions to address LBP hazards and increase access to housing without LBP hazards

- Potential projects are reviewed to determine Lead Paint compliance levels
- Awarded projects are required and documented to comply with Lead Paint regulations
- Potential lead based paint hazards have been identified in this Consolidated Plan
- Lead hazard reduction activities may be funded with CDBG funds
- Housing programs may allow a higher maximum amount of assistance to homeowners to comply with Lead Paint hazards when triggered
- Home owner rehab programs evaluate for lead compliance and CDBG funds may be made available for lead hazard reduction activities
- The town and recipients are required to use Certified Lead Paint Inspectors to identify hazards and ensure compliance with relevant Massachusetts state and federal regulations

### How are the actions listed above integrated into housing policies and procedures?

Evaluation and policies for addressing lead paint hazards are included in the policies and procedure manuals and applied to all potential projects. Funds are not disbursed unless lead hazards meet HUD's requirements for compliance. Documentation is maintained in project files, reported in IDIS, and in the Consolidated Annual Performance Evaluation Report (CAPER).



Housing built before 1980

## **SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

The Town of Barnstable through its partnerships with the Barnstable County Home Consortium, the Regional Network to Address Homelessness, and the implementation of the Consolidated Plan and Annual Action Plans, and strong relationships with the local housing authority, have created an alliances to aid in the efforts to reduce persons in poverty and to make a significant impact on the reduction of the number of households with incomes at or below the area's poverty level. Although funding resources are limited to meet all the needs, as partners the town benefits from the Home Consortium's commitment to prioritize extremely low income households; the dedication of the housing authorities for public housing opportunities which allows the town to prioritize low and moderate income persons and thereby collectively contributing to reduce the number of poverty level families. The Town is requesting to extend the Neighborhood Revitalization Strategy Area (NRSA) in an effort to provide concentrated assistance to the census block groups in Hyannis with the highest number of households with very low incomes.

The Lombard Trust Fund administered by the Town of Barnstable provides financial assistance to poverty level families to help with housing, utility transportation and other necessities.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

As mentioned above, this plan involves coordination with the County, Public Housing Authority, and the Regional Network to end Homelessness and other local non-profit agencies serving low income residents, including those below the poverty level. Goals and programs included in the plan provide affordable housing, job or economic opportunities, and create suitable living environments for these residents. The activities in this plan combined with activities undertaken by the Regional Network to Address Homeless, the Barnstable County HOME program, and Barnstable Housing Authority are a coordinated effort to reduce poverty in the Town, County, and Region of Cape Cod and the Islands.

## **SP-80 Monitoring - 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Planning and Development Department (PDD) is responsible for monitoring CDBG activities to ensure compliance in meeting goals and objectives set forth in the Consolidated Plan; compliance with program requirements including ensuring timeliness of expenditures; long-term compliance, and monitoring CDBG recipients. The PDD monitors current CDBG recipients and programs quarterly as required and reports accomplishments in IDIS on a quarterly basis for the periods July – September; October – December; January – March; and April – June. These projects and recipients are also required to report year end accomplishments including goals and objectives actually accomplished during the program year and beneficiary data as required. The data collected is reported in the Consolidated Annual Evaluation Report (CAPER).

Rental housing activities are monitored annually to ensure that units are occupied by income eligible tenants. Income verification, demographic information, and copies of annual leases are collected each year to document compliance.

Mortgages and promissory notes are placed homeownership units to monitor affordability of units purchased or rehabbed with CDBG funds. Most homeownership projects require repayment as program income upon sale or transfer of the property.

Mortgages and other liens may be placed on economic development and other projects to ensure eligibility terms are met.

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

HUD announced the amount expected for the 2020 program year as \$286,135. The amount expected for remainder of ConPlan is an estimate provided level funded each of the remaining years. The COVID stimulus package amount is unknown at this time and will be updated when announced. Program income amount is unknown until received and prior year resources will be updated when current year invoices are processed through June 30, 2020.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	286,135	0	0	286,135	1,544,540	Expected amount for remainder on conplan is an estimate provided level funded each year

**Table 18 - Expected Resources – Priority Table**



**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

**Community Preservation Act (CPA) funds:** Funds for affordable housing, historic preservation, and open space projects expect a minimum of \$459,250 each for the 2020 program year.

**Lombard Fund:** Trust funds available to assist very low income Town of Barnstable residents with housing/living expenses. Funds are typically used for rent or mortgage payments and utilities such as heating or electric bills. Balance as of March 5, 2019 is \$519,000.

**Affordable Housing Trust Fund:** Balance as of March 5, 2019 is \$210,000.

In addition to other funding resources available to help with consolidated plan goals, applicants are asked to demonstrate how CDBG funds requested will be leveraged with other funds.

**TDI Local Block Grant - \$30,000** pending for small business relief activities

**COVID-19 Stimulus Package** – As of 3/27/2020, the House is still debating the COVID-19 stimulus package approved by the Senate. If approved expected to be allocated separately and in addition to regular CDBG funds but amounts are unknown at this time.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The Town of Barnstable received a Technical Assistance grant from Mass Housing Partnership to do a structural analysis of a former elementary school to determine its suitability for re-use, possibly for housing.

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Decent Housing	2020	2025	Affordable Housing		Affordable Housing		
2	Economic Opportunities	2020	2025	Non-Housing Community Development	Downtown Hyannis NRSA	Economic Opportunities		Businesses assisted: 25 Businesses Assisted
3	Suitable Living Environment	2020	2025	Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Improvements Public Services Urgent Need		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
4	Urgent Needs	2020	2025	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Downtown Hyannis NRSA	Urgent Need		

**Table 19 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Decent Housing
	<b>Goal Description</b>	Projects that create or preserve affordable housing units in Barnstable. Activities may include acquisition of property for purpose of creating or preserving affordable housing units for rent or homeownership; rehab of existing property to create or preserve affordable housing; direct financial assistance to eligible homebuyers; any other eligible activity that creates or preserves housing that is affordable to households at or below 80% AMI or special needs populations.
2	<b>Goal Name</b>	Economic Opportunities
	<b>Goal Description</b>	Activities that create or preserve jobs or economic opportunities for LMI persons. May include continuation of the micro-enterprise loan program, emergency business assistance, and other eligible activities that create or preserve jobs or economic opportunities for lmi persons.
3	<b>Goal Name</b>	Suitable Living Environment
	<b>Goal Description</b>	Public facility, infrastructure and other public improvements with or without a housing benefit. Public services for LMI persons and special needs populations with or without a housing benefit.
4	<b>Goal Name</b>	Urgent Needs
	<b>Goal Description</b>	<p>In response to the recent COVID 19 crisis, activities that address urgent needs as defined by HUD may be considered in the upcoming years. To qualify conditions must pose a serious and immediate threat to the health and welfare of the community; be recent or recently became urgent, within 18 months; the Town is unable to fund activities on its own and no other resources are available to address the needs.</p> <p>HUD limits funding to activities that address urgent needs, slums and blight, or historic preservation to an amount calculated by subtracting 20% from the award, then multiplying that balance by 70% which must be used for activities that benefit low and moderate income persons. The balance between 20% less than the award and the 70% amount can be used to address urgent needs, slums and blight or historic preservation activities. The Town may convert to a multi-year certification if needed to address urgent needs but expects many of the impacts to fall under the housing, economic, public improvement or service objectives.</p>

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

Town is expecting \$286,135 for the 2020 program year. At this time stimulus funds, program income and carry over amounts are unknown. Priorities determined through citizen participation and consultation process.

#	Project Name
1	Planning and Administration
2	Affordable Housing
3	Expand Economic Opportunities
4	Public Facility, Infrastructure, and other Public Improvements
5	Public Service Activities

**Table 20 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Input from residents, service agencies and other stakeholders through surveys, consultations, focus group and public meetings and census and other data used to determine priorities.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Planning and Administration
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$57,227
	<b>Description</b>	Planning and administrative activities directly related to the CDBG program.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Planning and development Dept. 367 Main Street, Hyannis, MA 02601
	<b>Planned Activities</b>	Includes preparation of consolidated plan, annual action plan, consolidated annual performance evaluation, and documenting compliance with all related regulations.
2	<b>Project Name</b>	Affordable Housing
	<b>Target Area</b>	Downtown Hyannis NRSA
	<b>Goals Supported</b>	Decent Housing
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	:
	<b>Description</b>	Activities that create or preserve affordable housing units for rent or homeownership

	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>3</b>	<b>Project Name</b>	Expand Economic Opportunities
	<b>Target Area</b>	Downtown Hyannis NRSA
	<b>Goals Supported</b>	Economic Opportunities
	<b>Needs Addressed</b>	Economic Opportunities
	<b>Funding</b>	:
	<b>Description</b>	Activities that create or preserve jobs or economic opportunities for LMI persons.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25
	<b>Location Description</b>	
	<b>Planned Activities</b>	Continue micro-enterprise loan program and potential to add emergency business assistance program in response to COVID 19.
<b>4</b>	<b>Project Name</b>	Public Facility, Infrastructure, and other Public Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	Suitable Living Environment
	<b>Needs Addressed</b>	Public Improvements

	<b>Funding</b>	:
	<b>Description</b>	Public improvements may include acquisition for purpose of creating or preserving facilities or infrastructure serving LMMI and special needs populations, rehab to improve facilities, infrastructure or other eligible public improvements.
	<b>Target Date</b>	3/31/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
5	<b>Project Name</b>	Public Service Activities
	<b>Target Area</b>	Downtown Hyannis NRSA
	<b>Goals Supported</b>	Suitable Living Environment Urgent Needs
	<b>Needs Addressed</b>	Public Services Urgent Need
	<b>Funding</b>	:
	<b>Description</b>	Activities providing services to LMI and special needs populations.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20
	<b>Location Description</b>	

	<b>Planned Activities</b>	Priorities may include continuation of the youth scholarship program, expanding the community service officer program year round, activities responding to COVID 19, child care, or serving the most vulnerable populations including but not limited to homeless persons, elderly, extremely low income and any other eligible activities providing services to LMI and special needs populations.
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## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

CDBG funds for the 2020 program year may be used for Town wide initiatives and for projects focused on revitalizing the Downtown Hyannis NRSA. The NRSA was approved April 2016 for the period 7/1/2015 – 6/30/2020 and we are asking to extend for the duration of the Consolidate Plan 7/1/2020 – 6/30/2025. The area is located downtown Hyannis and includes the following census block groups: Census tract 125.02 block groups 2, 3, and 4; tract 126.02 block groups 2, 3, and 4; and census tract 153 block groups 2 and 3. Please see NRSA Area Map in the Consolidated Plan. The Consolidated Plan has been amended to include the approved NRSA area.

As indicated above, the proposed NRSA/Target Area populations have the highest poverty levels, the lowest income levels, and the highest minority concentrations. Assistance is expected to be directed to this area.

The purpose of the NRSA is to stimulate reinvestment, revitalize and stabilize neighborhoods, and provide economic opportunities for low and moderate income households. An NRSA designation allows relief from certain regulatory requirements making it easier to implement programs that foster economic empowerment for low and moderate income persons.

Although spending may be focused in the NRSA areas, eligible projects outside these areas will be considered.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Downtown Hyannis NRSA	

**Table 21 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Input from residents, business owners, local financial institutions, non-profit organizations, and community groups, census data, HUD’s upper quartile analysis was used to develop the NRSA strategy area. The data included throughout this document and the in the Housing Needs Analysis supports the need to stabilize this area.

### **Discussion**

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

#### **Actions planned to address obstacles to meeting underserved needs**

The Town continues to focus on priorities and strengthen partnerships with other agencies to leverage these funds when possible. This year expected to be more challenging than others due to the COVID 19 epidemic.

#### **Actions planned to foster and maintain affordable housing**

Projects that create or preserve affordable housing options for Barnstable residents are prioritized in this plan.

The Town also has other resources dedicated to affordable housing initiatives such as the Community Preservation Act funds and the Affordable Housing Trust Fund. The Town has adopted zoning and other policy changes to promote affordable housing activities such as the Inclusionary Zoning Ordinance, Accessory Affordable Apartment and Private-Initiated Affordable Housing Development (PIAHD) ordinances and the Growth Incentive Zone (GIZ). These changes have allowed for increased density and the inclusion of affordable housing development. The Planning & Development Department (PDD) hired a consultant to update the Housing Needs Assessment and the Housing Production Plan which were completed in December 2014 and November 2016 respectively. The Town continues to evaluate town owned land with respect to the feasibility of developing affordable housing. PDD continues to provide assistance to developers and residents interested in pursuing affordable housing opportunities.

#### **Actions planned to reduce lead-based paint hazards**

- Potential projects are reviewed to determine Lead Paint compliance levels
- Awarded projects are required and documented to comply with Lead Paint regulations
- Potential lead based paint hazards have been identified in the Consolidated Plan
- Lead hazard reduction activities may be funded with CDBG funds
- When possible, some housing programs allow higher amount of assistance to comply with lead paint hazards when triggered
- Home owner rehab programs evaluate for lead compliance and CDBG funds may be made available for lead hazard reduction activities.
- The Town and recipients are required to use a Certified Lead Paint Inspector to identify hazards and ensure compliance with relevant Massachusetts state and federal regulations.
- Grant recipients are required to comply with lead paint regulations.
- The Town's Homebuyer Assistance Program (HAP) was modified to provide additional assistance to address lead hazards

## **Actions planned to reduce the number of poverty-level families**

The Town established a Neighborhood Revitalization Strategy Area (NRSA) in an effort to provide concentrated assistance to the census block groups in Hyannis with the highest number of households with very low incomes and is requesting an extension to continue for the duration of this plan. Households at or below poverty level are eligible for CDBG funded programs such as housing and public services. Most of the rental rehab activities funded by the CDBG benefit extremely low income tenants or homeless persons. Although funding resources are limited to meet all the needs, as partners the town benefits from the Home Consortium's commitment to prioritize extremely low income households; the dedication of the housing authorities for public housing opportunities which allows the town to prioritize low and moderate income persons and thereby collectively contributing to reduce the number of poverty level families.

## **Actions planned to develop institutional structure**

The Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) was established to target the use of CDBG funds in a more comprehensive strategy towards revitalizing an area determined economically disadvantaged. As indicated above, the goal of the NRSA is to: Support economic empowerment through a more flexible CDBG funding process to increase economic opportunity, stabilize neighborhoods, and sustain revitalization.

Activities planned:

- Stabilizing existing residential neighborhoods by promoting home ownership and providing other direct assistance to homeowners;
- Providing incentives for a broader range of housing types for all lifestyles, ages and incomes through infill development and adaptive building reuse;
- Providing direct business assistance to create and/or retain year round jobs through micro-enterprise lending and other eligible economic programs
- Providing services that create economic opportunities or a homeownership in the area.

This cohesive approach is expected to stabilize neighborhoods, encourage reinvestment downtown and surrounding neighborhoods, and have greater visible impact in the community.

## **Actions planned to enhance coordination between public and private housing and social service agencies**

- Outreach efforts continue to engage agencies and form partnerships to carryout programs
- Continue use of social media and the website to further public outreach
- Strengthen partnerships with agencies serving low and moderate income persons and special needs populations
- The Barnstable Housing Authority (BHA) works with local service providers to run programs and select participants for publicly (BHA) owned properties
- BHA partnered with the Seniors Helping Seniors group to add a Senior Bullying Program
- The Town is providing financial assistance through the CDBG program to make improvements to housing units owned and operated by the housing authority

## **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

The Town of Barnstable is a Community Development Block Grant (CDBG) entitlement community and can use CDBG funds for activities that benefit low and moderate income persons within the community; that work to prevent or eliminate the occurrence of slums and blight; and that are considered urgent because existing conditions pose a serious and immediate threat to the health or welfare of the community. A minimum overall benefit of 70% of the funds must be used to benefit low and moderate income persons. Funds are utilized by the Town to provide decent affordable housing, create economic opportunities and suitable living environments. In response to the COVID 19 crisis, funds may be used to address urgent needs.

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

#### Discussion

As the COVID 19 crisis unfolds the Town anticipates the potential to use CDBG funds to address urgent need activities. Based on the severity of the situation may opt to use full 30% and certify for more than 1 year. When the needs meet the requirements of other objectives such as projects that create or retain jobs or housing will classify appropriately.

## Attachments

## Citizen Participation Comments



PARA DIVULGAÇÃO IMEDIATA  
18 de fevereiro de 2020



CONTATO:  
Cidade de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801 ou  
Cidade de Yarmouth, Mary Waygan, 508-398-2231 x1275

### PROGRAMA DE CONCESSÃO DE BLOCOS DE DESENVOLVIMENTO COMUNITÁRIO (CDBG) PLANO CONSOLIDADO DE CINCO ANOS 1º DE JULHO DE 2020 - 30 DE JUNHO DE 2025 PESQUISA DE AVALIAÇÃO DE NECESSIDADES 2020

BARNSTABLE E YARMOUTH, MA - As cidades de Barnstable e Yarmouth estão preparando o programa Plano Consolidado para o Programa de Subsídios por Bloco de Desenvolvimento Comunitário (CDBG) para o período que começa em 1º de julho de 2020 e termina em 30 de junho de 2025. O Plano Consolidado identificará moradias comunitárias e necessidades de desenvolvimento e apresentar estratégias para atender a essas necessidades.

Se você é um residente, proprietário de uma empresa ou agência, que fornece serviços de moradia e comunidade a residentes de baixa e moderada renda das cidades de Barnstable ou Yarmouth, queremos ouvi-lo. Ajude-nos a priorizar a moradia, o desenvolvimento econômico, o serviço comunitário e outras necessidades da comunidade, preenchendo uma pequena pesquisa. Suas respostas a essas perguntas da pesquisa são um componente essencial do processo de planejamento das cidades.

Você pode acessar a pesquisa nos seguintes sites: Cidade de Barnstable:  
<https://townofbarnstable.us/cdbgsurvey> ou Cidade de Yarmouth:  
<http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Program> ou Survey Monkey:  
<https://www.surveymonkey.com/r/W8MHLVC>.

Se você não tem acesso à Internet, pode pegar cópias em papel nos seguintes locais:

Cidade de Barnstable Planejamento  
e desenvolvimento  
367 Main Street, 3rd floor, Hyannis, MA 02610  
The Barnstable Adult Community Center  
825 Falmouth Road, Hyannis, MA 02601  
The Hyannis Youth & Community Building  
141 Bassett Lane, Hyannis, MA 02601  
All Barnstable Libraries

Cidade de Yarmouth  
1146 Route 28, South Yarmouth, MA 02664  
Centro Sênior de Yarmouth  
528 Forest Road, West Yarmouth, MA 02673  
Todas as bibliotecas de Yarmouth  
The locations are handicap accessible

Todas as bibliotecas Barnstable Os locais são acessíveis para deficientes físicos.  
Preencha as pesquisas on-line ou envie cópias impressas até **18 de março de 2020** para:  
Cidade de Barnstable Departamento de Planejamento, 367 Main Street, Hyannis, MA 02601 OR  
Cidade de Yarmouth, 1146 Rota 28, South Yarmouth, MA 02664.

Os resultados da pesquisa serão incluídos no Plano Consolidado 2020. Uma minuta do plano estará disponível em [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) e <http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Program> até meados de abril.

Para obter mais informações sobre o programa Community Development Block Grant (CDBG) ou solicitar acomodações razoáveis para participar da pesquisa, incluindo serviços de interpretação, entre em contato com:

Programa CDBG da cidade de Barnstable  
Departamento de Planejamento e Desenvolvimento  
367 Main Street, 3<sup>o</sup> floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Telefone 508-862-4678, TDD # 508-790-9801

Programa CDBG da cidade de Yarmouth  
Desenvolvimento Comunitário  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Telefone: 508-398-2231 x1275

###



**PARA CONTACTO DE LIBERACIÓN INMEDIATA:**

18 de febrero de 2020

Ciudad de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801, o  
Ciudad de Yarmouth, Mary Waygan, 508-398-2231 x1275

**PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO (CDBG)  
PLAN CONSOLIDADO DE CINCO AÑOS 1 DE JULIO DE 2020 - 30 DE JUNIO DE 2025  
ENCUESTA DE EVALUACIÓN DE NECESIDADES 2020**

BARNSTABLE Y YARMOUTH, MA - The Towns of Barnstable and Yarmouth están preparando el Plan Consolidado para el programa Community Development Block Grant (CDBG) para el período que comienza el 1 de julio de 2020 y finaliza el 30 de junio de 2025. El Plan Consolidado identificará la vivienda comunitaria y necesidades de desarrollo y estrategias actuales para abordar esas necesidades. Si usted es residente, propietario de un negocio o agencia que brinda servicios de vivienda y comunidad a residentes de ingresos bajos y moderados de Towns of Barnstable o Yarmouth, queremos saber de usted. Ayúdenos a priorizar la vivienda, el desarrollo económico, el servicio comunitario y otras necesidades en la comunidad completando una breve encuesta. Sus respuestas a estas preguntas de la encuesta son un componente esencial del proceso de planificación de las ciudades.

Puede acceder a la encuesta en los siguientes sitios web: Town of Barnstable:

<https://townofbarnstable.us/cdbgsurvey> o Town of Yarmouth:

<http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Program-Survey-Monkey>;

<https://www.surveymonkey.com/r/W8MHLVC>.

Si no tiene acceso a Internet, puede recoger copias en papel en las siguientes ubicaciones:

Ciudad de Barnstable Planificación y Desarrollo  
367 Main Street, 3rd floor, Hyannis, MA 02610  
El Centro Comunitario para Adultos Barnstable  
825 Falmouth Road, Hyannis, MA 02601  
The Hyannis Youth & Community Building  
141 Bassett Lane, Hyannis, MA 02601  
Todas las bibliotecas de Barnstable

Ciudad de Yarmouth  
1146 Route 28, South Yarmouth, MA 02664  
Yarmouth Senior Center  
528 Forest Road, West Yarmouth, MA 02673  
Todas las bibliotecas de Yarmouth

Las ubicaciones son accesibles para discapacitados.

Complete las encuestas en línea o envíe copias impresas antes del 18 de marzo de 2020 a:  
Departamento de Planificación de la Ciudad de Barnstable, 367 Main Street, Hyannis, MA 02601  
OR Ciudad de Yarmouth, 1146 Ruta 28, South Yarmouth, MA 02664.

Los resultados de la encuesta se incluirán en el Plan Consolidado 2020. Un borrador del plan estará disponible en [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) y <http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Program> a mediados de abril.

Para obtener más información sobre el programa Community Development Block Grant (CDBG) o para solicitar adaptaciones razonables para participar en la encuesta, incluidos los servicios de interpretación, comuníquese con:

Programa CDBG de la ciudad de Barnstable  
Departamento de Planificación y Desarrollo  
367 Main Street, 3rd Floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Teléfono 508-862-4678, TDD # 508-790-9801

Programa CDBG de la ciudad de Yarmouth  
Desarrollo Comunitario  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Teléfono: 508-398-2231 x1275

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FOR IMMEDIATE RELEASE  
February 18, 2020

CONTACT:  
Town of Barnstable, Kathleen Girouard, 508-862-4678,  
TDD# 508-790-9801, or  
Town of Yarmouth, Mary Waygan, 508-398-2231 x1275

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FIVE YEAR CONSOLIDATED PLAN JULY 1, 2020 – JUNE 30, 2025  
NEEDS ASSESSMENT SURVEY 2020

BARNSTABLE AND YARMOUTH, MA - The Towns of Barnstable and Yarmouth are preparing the Consolidated Plan for the Community Development Block Grant (CDBG) program for the period beginning July 1, 2020, ending June 30, 2025. The Consolidated Plan will identify community housing and development needs and present strategies to address those needs.

If you're a resident, business owner, or agency that provides housing and community services to low and moderate income residents of the Towns of Barnstable or Yarmouth we want to hear from you. Please help us prioritize the housing, economic development, community service and other needs in the community by completing a short survey. Your responses to these survey questions are an essential component of the Towns' planning process.

You can access the survey on the following websites: Town of Barnstable:  
<https://townofbarnstable.us/cdbgsurvey> or Town of Yarmouth:  
<http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Progra> or Survey Monkey:  
<https://www.surveymonkey.com/r/WBMHLVC>.

If you don't have access to the internet you can pick up a paper copies in the following locations:

- |  |  |
|--|--|
| Town of Barnstable Planning & Development<br>367 Main Street, 3 <sup>rd</sup> floor, Hyannis, MA 02610 | Town of Yarmouth<br>1146 Route 28, South Yarmouth, MA 02664        |
| The Barnstable Adult Community Center<br>825 Falmouth Road, Hyannis, MA 02601                          | Yarmouth Senior Center<br>528 Forest Road, West Yarmouth, MA 02673 |
| The Hyannis Youth & Community Building<br>141 Bassett Lane, Hyannis, MA 02601                          | All Yarmouth Libraries   |
| All Barnstable Libraries   | The locations are handicap accessible.                             |

Please complete surveys online or submit hard copies on or before **March 18, 2020** to:  
Town of Barnstable Planning Dept., 367 Main Street, Hyannis, MA 02601 OR  
Town of Yarmouth, 1146 Route 28, South Yarmouth, MA 02664.

The results of the survey will be included in the 2020 Consolidated Plan. A draft of the plan will be available at [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) and <http://www.yarmouth.ma.us/269/Community-Development-Block-Grant-Progra> by mid-April.

For more information about the Community Development Block Grant (CDBG) program or to request reasonable accommodations to participate in the survey, including interpretive services, please contact:

- |  |  |
|--|--|
| Town of Barnstable CDBG Program<br>Planning and Development Department<br>367 Main Street, 3 <sup>rd</sup> Floor, Hyannis, MA 02601<br><a href="mailto:kathleen.girouard@town.barnstable.ma.us">kathleen.girouard@town.barnstable.ma.us</a><br>Phone 508-862-4678, TDD# 508-790-9801 | Town of Yarmouth CDBG Program<br>Community Development<br>1146 Route 28, South Yarmouth, MA 02664<br><a href="mailto:mwaygan@yarmouth.ma.us">mwaygan@yarmouth.ma.us</a><br>Phone: 508-398-2231 x1275 |
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FOR IMMEDIATE RELEASE  
March 2, 2020

CONTACT:  
Town of Barnstable, Kathleen Girouard, 508-862-4678,  
TDD# 508-790-9801, or  
Town of Yarmouth, Mary Waygan, 508-398-2231 x1275

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FIVE YEAR CONSOLIDATED PLAN JULY 1, 2020 – JUNE 30, 2025

NEEDS ASSESSMENT SURVEY 2020

BARNSTABLE AND YARMOUTH, MA - The Towns of Barnstable and Yarmouth are preparing the Consolidated Plan for the Community Development Block Grant (CDBG) program for the period beginning July 1, 2020, ending June 30, 2025. The Consolidated Plan will identify community housing and development needs and present strategies to address those needs.

If you're a resident, business owner, or agency that provides housing and community services to low and moderate income residents of the Towns of Barnstable or Yarmouth we want to hear from you. Please help us prioritize the housing, economic development, community service and other needs in the community by completing a short survey. Your responses to these survey questions are an essential component of the Towns' planning process.

You can access the survey at: <https://www.surveymonkey.com/r/W8MHLVC>

The link to the survey is also on the Town of Barnstable and Yarmouth websites and paper copies are available in the following locations:

Town of Barnstable  
367 Main Street, Hyannis, MA 02601

The Barnstable Adult Community Center  
825 Falmouth Road, Hyannis, MA 02601

The Hyannis Youth & Community Building  
141 Bassett Lane, Hyannis, MA 02601

The locations are handicap accessible.

Town of Yarmouth  
1146 Route 28, South Yarmouth, MA 02664

Yarmouth Senior Center  
528 Forest Road, West Yarmouth, MA 02673

All Barnstable and Yarmouth Public Libraries

Please complete surveys online or submit hard copies on or before March 18, 2020 to:

Town of Barnstable Planning Dept., 367 Main Street, Hyannis, MA 02601 OR

Town of Yarmouth, Community Development, 1146 Route 28, South Yarmouth, MA 02664

For more information about the Community Development Block Grant (CDBG) program or to request reasonable accommodations, including interpretive services, please contact:

Town of Barnstable CDBG Program  
Planning and Development Department  
367 Main Street, 3<sup>rd</sup> Floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Phone 508-862-4678, TDD# 508-790-9801

Town of Yarmouth CDBG Program  
Community Development  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Phone: 508-398-2231 x1275

###



**PARA CONTATO DE LANÇAMENTO IMEDIATO:**

2 de março de 2020

Cidade de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801 ou  
Cidade de Yarmouth, Mary Waygan, 508-398-2231 x1275

**PROGRAMA DE CONCESSÃO DE BLOCOS DE DESENVOLVIMENTO COMUNITÁRIO (CDBG)  
PLANO CONSOLIDADO DE CINCO ANOS 1º DE JULHO DE 2020 - 30 DE JUNHO DE 2025**

**PESQUISA DE AVALIAÇÃO DE NECESSIDADES 2020**

**BARNSTABLE E YARMOUTH, MA** - As cidades de Barnstable e Yarmouth estão preparando o programa Plano Consolidado para o Programa de Subsídios por Bloco de Desenvolvimento Comunitário (CDBG) para o período que começa em 1º de julho de 2020 e termina em 30 de junho de 2025. O Plano Consolidado identificará moradias comunitárias e necessidades de desenvolvimento e apresentar estratégias para atender a essas necessidades.

Se você é um residente, proprietário de uma empresa ou agência, que fornece serviços de moradia e comunidade a residentes de baixa e moderada renda das cidades de Barnstable ou Yarmouth, queremos ouvi-lo. Ajude-nos a priorizar a moradia, o desenvolvimento econômico, o serviço comunitário e outras necessidades da comunidade, preenchendo uma pequena pesquisa. Suas respostas a essas perguntas da pesquisa são um componente essencial do processo de planejamento das cidades.

Você pode acessar a pesquisa em: <https://www.surveymonkey.com/r/W8MHLVC>

O link para a pesquisa também está nos sites da cidade de Barnstable e Yarmouth e cópias em papel estão disponíveis nos seguintes locais:

Cidade de Barnstable  
367 Main Street, Hyannis, MA 02601

Cidade de Yarmouth  
1146 Route 28, South Yarmouth, MA 02664

The Barnstable Adult Community Center  
825 Falmouth Road, Hyannis, MA 02601

Centro Sênior de Yarmouth  
528 Forest Road, West Yarmouth, MA 02673

The Hyannis Youth & Community Building  
141 Bassett Lane, Hyannis, MA 02601

Todas as bibliotecas públicas de Barnstable e Yarmouth. Os locais são acessíveis para deficientes físicos.

Preencha as pesquisas on-line ou envie cópias impressas até 18 de março de 2020 para:

Cidade de Barnstable Departamento de Planejamento, 367 Main Street, Hyannis, MA 02601 OR  
Cidade de Yarmouth, Desenvolvimento Comunitário, 1146 Route 28, South Yarmouth, MA 02664

Para obter mais informações sobre o programa CDBG (Community Development Block Grant) ou solicitar acomodações razoáveis, incluindo serviços de interpretação, entre em contato com:

Programa CDBG da cidade de Barnstable  
Departamento de Planejamento e Desenvolvimento  
367 Main Street, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Telefone 508-862-4678, TDD # 508-790-9801

Programa CDBG da cidade de Yarmouth  
Desenvolvimento Comunitário  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Telefone: 508-398-2231 x1275

###



**PARA CONTACTO DE LIBERACIÓN INMEDIATA:**

2 de marzo de 2020

Ciudad de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801, o  
Ciudad de Yarmouth, Mary Waygan, 508-398-2231 x1275

**PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO (CDBG)  
PLAN CONSOLIDADO DE CINCO AÑOS 1 DE JULIO DE 2020 - 30 DE JUNIO DE 2025**

**ENCUESTA DE EVALUACIÓN DE NECESIDADES 2020**

**BARNSTABLE Y YARMOUTH, MA** - The Towns of Barnstable y Yarmouth están preparando el Plan Consolidado para el programa de Subsidio Global para el Desarrollo Comunitario (CDBG) para el período que comienza el 1 de julio de 2020 y finaliza el 30 de junio de 2025. El Plan Consolidado identificará la vivienda comunitaria y necesidades de desarrollo y estrategias actuales para abordar esas necesidades.

Si usted es residente, propietario de un negocio o agencia que brinda servicios de vivienda y comunidad a residentes de ingresos bajos y moderados de Towns of Barnstable o Yarmouth, queremos saber de usted. Ayúdenos a priorizar la vivienda, el desarrollo económico, el servicio comunitario y otras necesidades en la comunidad completando una breve encuesta. Sus respuestas a estas preguntas de la encuesta son un componente esencial del proceso de planificación de las ciudades.

Puede acceder a la encuesta en: <https://www.surveymonkey.com/r/W8MHLVC>

El enlace a la encuesta también se encuentra en los sitios web de Town of Barnstable y Yarmouth y hay copias en papel disponibles en las siguientes ubicaciones:

Ciudad de Barnstable 367 Main Street, Hyannis, MA 02601	Ciudad de Yarmouth 1146 Route 28, South Yarmouth, MA 02664
El Centro Comunitario para Adultos Barnstable 825 Falmouth Road, Hyannis, MA 02601	Yarmouth Senior Center 528 Forest Road, West Yarmouth, MA 02673
The Hyannis Youth & Community Building 141 Bassett Lane, Hyannis, MA 02601	

Todas las bibliotecas públicas de Barnstable y Yarmouth. Las ubicaciones son accesibles para discapacitados.

Complete las encuestas en línea o envíe copias impresas antes del 18 de marzo de 2020 a:

Departamento de Planificación de la Ciudad de Barnstable, 367 Main Street, Hyannis, MA 02601 OR  
Ciudad de Yarmouth, Desarrollo de la Comunidad, 1146 Ruta 28, South Yarmouth, MA 02664

Para obtener más información sobre el programa de Subsidio Global para el Desarrollo Comunitario (CDBG) o para solicitar adaptaciones razonables, incluidos los servicios de interpretación, comuníquese con:

Programa CDBG de la ciudad de Barnstable Departamento de Planificación y Desarrollo 367 Main Street, 3rd Floor, Hyannis, MA 02601 <a href="mailto:kathleen.girouard@town.barnstable.ma.us">kathleen.girouard@town.barnstable.ma.us</a> Teléfono 508-862-4678, TDD # 508-790-9801	Programa CDBG de la ciudad de Yarmouth Desarrollo Comunitario 1146 Route 28, South Yarmouth, MA 02664 <a href="mailto:mwaygan@yarmouth.ma.us">mwaygan@yarmouth.ma.us</a> Teléfono: 508-398-2231 x1275
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FOR IMMEDIATE RELEASE  
March 2, 2020

CONTACT:  
Town of Barnstable, Kathleen Girouard, 508-862-4678,  
TDD# 508-790-9801, or  
Town of Yarmouth, Mary Waygan, 508-398-2231 x1275

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FIVE YEAR CONSOLIDATED PLAN JULY 1, 2020 – JUNE 30, 2025

PUBLIC MEETING

Town of Barnstable, MA - is conducting a public meeting for Barnstable residents, property owners businesses, public agencies, community organizations and other interested parties in Barnstable on:

March 11, 2020, 4pm, Barnstable Town Hall, Selectman's Conference Room-2<sup>nd</sup> floor,  
367 Main Street, Hyannis, MA 02601.

The purpose of the meeting is to obtain the comments and views of citizens, public agencies, community organizations, and other interested parties in Barnstable on the CDBG 5 Year Consolidated Plan for Program Years 2020 – 2024, including the extension of the downtown Hyannis Neighborhood Revitalization Strategy Area and the CDBG Annual Action Plan for program year 2020. The 2020 program year begins July 1, 2020 and ends June 30, 2021 and the funding amount for the year is \$286,135.

PUBLIC HEARING

Town of Yarmouth, MA – is conducting a public hearing for Yarmouth residents, property owners businesses, public agencies, community organizations and other interested parties in Yarmouth on:

March 12, 2020, 4pm, Yarmouth Town Hall, Hearing Room, 1146 Route 28, South Yarmouth,  
MA 02664.

The purpose of this public hearing is to obtain the comments and the views of citizens, public agencies, community organizations, and other interested parties in Yarmouth on the CDBG Five-Year Consolidated Plan for the Program Years 2020 – 2024 and the CDBG One-Year Annual Action Plan for the Program Year 2020. The Program Year 2020 runs from July 1, 2020 to June 30, 2021. The funding amount for the Town of Yarmouth CDBG program year 2020 is \$128,989.

For more information about the Community Development Block Grant (CDBG) program or to request reasonable accommodations, including interpretive services, please contact:

Town of Barnstable CDBG Program  
Planning and Development Department  
367 Main Street, 3<sup>rd</sup> Floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Phone 508-862-4678, TDD# 508-790-9801

Town of Yarmouth CDBG Program  
Community Development  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Phone: 508-398-2231 x1275

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**PARA CONTACTO DE LIBERACIÓN INMEDIATA:**

2 de marzo de 2020

Ciudad de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801, o  
Ciudad de Yarmouth, Mary Waygan, 508-398-2231 x1275

**PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO (CDBG)  
PLAN CONSOLIDADO DE CINCO AÑOS 1 DE JULIO DE 2020 - 30 DE JUNIO DE 2025**

**REUNIÓN PÚBLICA**

Town of Barnstable, MA - está llevando a cabo una reunión pública para los residentes de Barnstable, los propietarios de negocios, agencias públicas, organizaciones comunitarias y otras partes interesadas en Barnstable sobre:

11 de marzo de 2020, 4pm, Ayuntamiento de Barnstable, Sala de conferencias de Selectman, segundo piso, 367 Main Street, Hyannis, MA 02601.

El propósito de la reunión es obtener los comentarios y opiniones de ciudadanos, agencias públicas, organizaciones comunitarias y otras partes interesadas en Barnstable en el Plan consolidado de 5 años de CDBG para los años del programa 2020-2024, incluida la extensión de la revitalización del vecindario de Hyannis en el centro Área de estrategia y el Plan de acción anual de CDBG para el año del programa 2020. El año del programa 2020 comienza el 1 de julio de 2020 y termina el 30 de junio de 2021 y el monto de financiamiento para el año es de \$ 286,135.

**AUDIENCIA PÚBLICA**

La ciudad de Yarmouth, MA, está llevando a cabo una audiencia pública para los residentes de Yarmouth, las empresas propietarias, las agencias públicas, las organizaciones comunitarias y otras partes interesadas en Yarmouth sobre:

12 de marzo de 2020, 4pm, Ayuntamiento de Yarmouth, Sala de audiencias, 1146 Ruta 28, South Yarmouth, MA 02664.

El propósito de esta audiencia pública es obtener los comentarios y las opiniones de ciudadanos, agencias públicas, organizaciones comunitarias y otras partes interesadas en Yarmouth sobre el Plan consolidado quinquenal CDBG para los años del programa 2020 - 2024 y el CDBG de un año Plan de acción anual para el año del programa 2020. El año del programa 2020 se extiende desde el 1 de julio de 2020 hasta el 30 de junio de 2021. El monto de financiamiento para el año 2020 del programa CDBG de la ciudad de Yarmouth es de \$ 128,989.

Para obtener más información sobre el programa de Subsidio Global para el Desarrollo Comunitario (CDBG) o para solicitar adaptaciones razonables, incluidos los servicios de interpretación, comuníquese con:

Programa CDBG de la ciudad de Barnstable  
Departamento de Planificación y Desarrollo  
367 Main Street, 3rd Floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Teléfono 508-862-4678, TDD # 508-790-9801

Programa CDBG de la ciudad de Yarmouth  
Desarrollo Comunitario  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Teléfono: 508-398-2231 x1275

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**PARA CONTATO DE LANÇAMENTO IMEDIATO:**

2 de março de 2020

Cidade de Barnstable, Kathleen Girouard, 508-862-4678,  
TDD # 508-790-9801 ou  
Cidade de Yarmouth, Mary Waygan, 508-398-2231 x1275

**PROGRAMA DE CONCESSÃO DE BLOCOS DE DESENVOLVIMENTO COMUNITÁRIO (CDBG)  
PLANO CONSOLIDADO DE CINCO ANOS 1º DE JULHO DE 2020 - 30 DE JUNHO DE 2025**

**REUNIÃO PÚBLICA**

Town of Barnstable, MA - está realizando uma reunião pública para residentes de Barnstable, empresas proprietárias, órgãos públicos, organizações comunitárias e outras partes interessadas em Barnstable em:

11 de março de 2020, 16:00, Prefeitura de Barnstable, Sala de conferências do Selectman - 2º andar, 367 Main Street, Hyannis, MA 02601

O objetivo da reunião é obter os comentários e opiniões de cidadãos, órgãos públicos, organizações comunitárias e outras partes interessadas em Barnstable no Plano Consolidado de 5 Anos CDBG para os Programas 2020-2024, incluindo a extensão da Revitalização do Bairro Hyannis no centro da cidade. Área de Estratégia e o Plano de Ação Anual do CDBG para o ano programa 2020. O ano programa 2020 começa em 1º de julho de 2020 e termina em 30 de junho de 2021 e o valor do financiamento para o ano é de US \$ 286.135.

**AUDIÊNCIA PÚBLICA**

Town of Yarmouth, MA - está realizando uma audiência pública para os residentes de Yarmouth, empresas proprietárias, órgãos públicos, organizações comunitárias e outras partes interessadas em Yarmouth sobre:

12 de março de 2020, 16:00, Prefeitura de Yarmouth, Audiência, 1146 Rota 28, South Yarmouth, MA 02664.

O objetivo desta audiência pública é obter os comentários e as opiniões de cidadãos, órgãos públicos, organizações comunitárias e outras partes interessadas em Yarmouth sobre o Plano Consolidado Quinquenal do CDBG para o Programa Anos 2020 - 2024 e o CDBG de Um Ano Plano de Ação Anual para o Ano 2020 do Programa. O Ano 2020 do Programa vai de 1º de julho de 2020 a 30 de junho de 2021. O valor do financiamento para o ano 2020 do programa CDBG de Town of Yarmouth é de US \$ 128.989.

Para obter mais informações sobre o programa CDBG (Community Development Block Grant) ou solicitar acomodações razoáveis, incluindo serviços de interpretação, entre em contato com:

Programa CDBG da cidade de Barnstable  
Departamento de Planejamento e Desenvolvimento  
367 Main Street, 3º Floor, Hyannis, MA 02601  
[kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us)  
Telefone 508-862-4678, TDD # 508-790-9801

Programa CDBG da cidade de Yarmouth  
Desenvolvimento Comunitário  
1146 Route 28, South Yarmouth, MA 02664  
[mwaygan@yarmouth.ma.us](mailto:mwaygan@yarmouth.ma.us)  
Telefone: 508-398-2231 x1275

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**Town of Barnstable**  
**Planning & Development Department**  
**COMMUNITY DEVELOPMENT**



[www.town.barnstable.ma.us/planninganddevelopment](http://www.town.barnstable.ma.us/planninganddevelopment)

LEGAL NOTICE  
TOWN OF BARNSTABLE  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
2020 FIVE YEAR CONSOLIDATED PLAN (JULY 1, 2020 – JUNE 30, 2015)

PUBLIC MEETING

HYANNIS, MA – The Town of Barnstable’s Planning and Development Department will conduct a public meeting on Wednesday, March 11, 2020 at 4:00 pm in the Selectman’s Conference Room, 367 Main Street, 2nd Floor, Hyannis, MA 02601.

The purpose of the meeting is to obtain the comments and views of residents, public agencies, community organizations, and other interested parties in Barnstable regarding the Community Development Block Grant (CDBG) Five-Year Consolidated Plan and extension of the Downtown Hyannis Neighborhood Revitalization Area for the period July 1, 2020 – June 30, 2025; and the One Year Action Plan for the 2020 Program year. Comments and suggestions from this meeting will be taken into account as the plans are prepared.

These plans serve as the planning and strategic documents for the Town’s CDBG Program, which is funded by the U.S. Department of Housing and Urban Development (HUD). The purpose of the CDBG program is to provide housing, economic opportunities and a suitable living environment for low and moderate income persons. The range of eligible activities may include affordable housing, economic development, public facility improvements and public services. The funding amount for the Town of Barnstable CDBG Program Year 2020 is \$286,135.

NOTICE OF SURVEY AVAILABILITY

In addition to the public meeting the Town of Barnstable has issued a Needs Assessment Survey to obtain the views of citizens, public agencies, community organizations and other interested parties in Barnstable regarding housing, economic development, public improvements and community services which are activities commonly taken by the CDBG program. Information obtained through this effort will be considered in the preparation of the Five-Year Consolidated and One-Year Action Plans.

Surveys are available now through March 18, 2020 on the Town website at: [www.townofbarnstable.us/cdbgsurvey](http://www.townofbarnstable.us/cdbgsurvey) or [www.surveymonkey.com/r/W8MHLVC](http://www.surveymonkey.com/r/W8MHLVC). Paper copies of the survey are available at: Barnstable Town Hall, 367 Main Street, Hyannis, MA 02601; the Barnstable Adult Community Center, 825 Falmouth Road, Hyannis, MA 02601; The Hyannis Youth and Community Building, 141 Bassett Lane, Hyannis, MA 02601 and all Barnstable Public Libraries.

DOCUMENT AVAILABILITY

The Draft Consolidated Plan, which includes the Annual Action Plan for program year 2020 and the extension of the Downtown Hyannis Neighborhood Revitalization Strategy Area, will be available for review on April 1, 2020 on the Town website: [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) and in the Planning and Development Office, 367 Main Street, 3<sup>rd</sup> Floor, Hyannis, MA 02601.

PUBLIC COMMENTS

Anyone unable to attend the meeting or wishing to comment on the drafts may submit written comments to: Kathleen Girouard, Planning and Development Department, 367 Main Street, 3<sup>rd</sup> Floor, Hyannis, MA 02601 or by email: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us) with ‘CDBG Comments’ in the subject line. Comments received by May 1, 2020 will be included in the final submission to HUD for approval.

The meeting and document locations are handicap accessible.

CONTACT INFORMATION: For more information or to request reasonable accommodations, including translation services, please contact the Kathleen Girouard at 508-862-4678, TDD# 508-790-9801 or by email: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us).

200 Main Street, Hyannis, MA 02601 (o) 508-862-4786 (f) 508-862-4784  
367 Main Street, Hyannis, MA 02601 (o) 508-862-4678 (f) 508-862-4782

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**Town of Barnstable**  
**Planning & Development Department**  
**COMMUNITY DEVELOPMENT**



[www.town.barnstable.ma.us/planninganddevelopment](http://www.town.barnstable.ma.us/planninganddevelopment)

Elizabeth Jenkins  
 Director

**AVISO LEGAL**

**CIUDAD DE BARNSTABLE**  
**PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO (CDBG)**  
**PLAN CONSOLIDADO CINCO AÑOS 2020 (1 DE JULIO DE 2020 - 30 DE JUNIO DE 2015)**

**REUNIÓN PÚBLICA**

HYANNIS, MA - El Departamento de Planificación y Desarrollo de la Ciudad de Barnstable llevará a cabo una reunión pública el miércoles 11 de marzo de 2020 a las 4:00 pm en la Sala de conferencias de Selectman, 367 Main Street, 2nd Floor, Hyannis, MA 02601.

El propósito de la reunión es obtener los comentarios y puntos de vista de los residentes, agencias públicas, organizaciones comunitarias y otras partes interesadas en Barnstable con respecto al Plan consolidado de cinco años del Subsidio de desarrollo comunitario (CDBG) y la extensión del Área de revitalización del vecindario del centro de Hyannis para el período del 1 de julio de 2020 al 30 de junio de 2025; y el Plan de acción de un año para el año del programa 2020. Los comentarios y sugerencias de esta reunión se tendrán en cuenta a medida que se preparen los planes.

Estos planes sirven como documentos de planificación y estratégicos para el Programa CDBG de la Ciudad, que está financiado por el Departamento de Vivienda y Desarrollo Urbano (HUD) de EE. UU. El objetivo del programa CDBG es proporcionar vivienda, oportunidades económicas y un entorno de vida adecuado para personas de ingresos bajos y moderados. El rango de actividades elegibles puede incluir viviendas asequibles, desarrollo económico, mejoras en instalaciones públicas y servicios públicos. El monto de financiamiento para el Programa 2020 de la Ciudad de Barnstable CDBG es de \$ 286,135.

**AVISO DE DISPONIBILIDAD DE ENCUESTA**

Además de la reunión pública, la Ciudad de Barnstable ha emitido una Encuesta de Evaluación de Necesidades para obtener los puntos de vista de ciudadanos, agencias públicas, organizaciones comunitarias y otras partes interesadas en Barnstable con respecto a la vivienda, el desarrollo económico, las mejoras públicas y los servicios comunitarios que son actividades comúnmente tomadas por el programa CDBG. La información obtenida a través de este esfuerzo se considerará en la preparación de los Planes de acción consolidados de cinco años y de un año.

Las encuestas están disponibles ahora hasta el 18 de marzo de 2020 en el sitio web de la ciudad en: [www.townofbarnstable.us/cdbgsurvey](http://www.townofbarnstable.us/cdbgsurvey) o [www.surveymonkey.com/r/W8MHLVC](http://www.surveymonkey.com/r/W8MHLVC). Las copias en papel de la encuesta están disponibles en: Barnstable Town Hall, 367 Main Street, Hyannis, MA 02601; el Centro Comunitario para Adultos Barnstable, 825 Falmouth Road, Hyannis, MA 02601; The Hyannis Youth and Community Building, 141 Bassett Lane, Hyannis, MA 02601 y todas las bibliotecas públicas de Barnstable.

**DISPONIBILIDAD DE DOCUMENTOS**

El Borrador del Plan Consolidado, que incluye el Plan de Acción Anual para el año del programa 2020 y la extensión del Área de Estrategia de Revitalización del Barrio del Centro de Hyannis, estará disponible para su revisión el 1 de abril de 2020 en el sitio web de la Ciudad: [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) y en la Oficina de Planificación y Desarrollo, 367 Main Street, 3rd Floor, Hyannis, MA 02601.

**COMENTARIOS PUBLICOS**

Cualquier persona que no pueda asistir a la reunión o desee comentar sobre los borradores puede enviar comentarios por escrito a: Kathleen Girouard, Departamento de Planificación y Desarrollo, 367 Main Street, 3rd Floor, Hyannis, MA 02601 o por correo electrónico: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us) con 'Comentarios CDBG' en la línea de asunto. Los comentarios recibidos antes del 1 de mayo de 2020 se incluirán en la presentación final a HUD para su aprobación. Las ubicaciones de reuniones y documentos son accesibles para discapacitados.

**INFORMACIÓN DE CONTACTO:** Para obtener más información o solicitar adaptaciones razonables, incluidos los servicios de traducción, comuníquese con Kathleen Girouard al 508-862-4678, TDD # 508-790-9801 o por correo electrónico: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us).

200 Main Street, Hyannis, MA 02601 (o) 508-862-4786 (f) 508-862-4784  
 367 Main Street, Hyannis, MA 02601 (o) 508-862-4678 (f) 508-862-4782

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**Town of Barnstable**  
**Planning & Development Department**  
**COMMUNITY DEVELOPMENT**

[www.town.barnstable.ma.us/planninganddevelopment](http://www.town.barnstable.ma.us/planninganddevelopment)



**NOTÍCIA LEGAL**  
**CIDADE DE BARNSTABLE**

**PROGRAMA DE CONCESSÃO DE BLOCOS DE DESENVOLVIMENTO COMUNITÁRIO (CDBG)**  
**PLANO CONSOLIDADO DE CINCO ANOS 2020 (1 DE JULHO DE 2020 - 30 DE JUNHO DE 2025)**

**REUNIÃO PÚBLICA**

HYANNIS, MA - O Departamento de Planejamento e Desenvolvimento da cidade de Barnstable realizará uma reunião pública na quarta-feira, 11 de março de 2020 às 16:00 na sala de conferências do Selectman, 367 Main Street, 2nd Floor, Hyannis, MA 02601.

O objetivo da reunião é obter os comentários e opiniões de moradores, órgãos públicos, organizações comunitárias e outras partes interessadas em Barnstable sobre o Plano Consolidado de Cinco Anos do Community Development Block Grant (CDBG) e a extensão da Área de Revitalização do Bairro Downtown Hyannis para o período que começa em 1 de julho de 2020 - 30 de junho de 2025; e o plano de ação de um ano para o ano do programa 2020. Os comentários e sugestões desta reunião serão levados em consideração na preparação dos planos.

Esses planos servem como documentos estratégicos e de planejamento para o Programa CDBG da cidade, financiado pelo Departamento de Habitação e Desenvolvimento Urbano (HUD) dos EUA. O objetivo do programa CDBG é fornecer moradia, oportunidades econômicas e um ambiente adequado para pessoas de baixa e moderada renda. O leque de atividades elegíveis inclui moradia a preços acessíveis, desenvolvimento econômico, melhorias nas instalações públicas e serviços públicos. O valor do financiamento para o Programa 2020 da Cidade de Barnstable, ano 2020, é de US \$ 286.135.

**AVISO DE DISPONIBILIDADE DA PESQUISA**

Além da reunião pública, a cidade de Barnstable emitiu um Inquérito de Avaliação de Necessidades para obter as opiniões dos cidadãos, órgãos públicos, organizações comunitárias e outras partes interessadas em Barnstable sobre habitação, desenvolvimento econômico, infraestrutura pública e serviços comunitários, atividades comumente realizadas pelo programa CDBG. As informações obtidas por esse esforço serão consideradas na preparação dos Planos de Ação Quinquenais e Anuais.

As pesquisas estão disponíveis agora até 18 de março de 2020 no site da cidade em: [www.townofbarnstable.us/cdbgsurvey](http://www.townofbarnstable.us/cdbgsurvey) ou [www.surveymonkey.com/r/W8MHLVC](http://www.surveymonkey.com/r/W8MHLVC). Cópias em papel da pesquisa estão disponíveis na Barnstable Town Hall, 367 Main Street, Hyannis, MA 02601; o Barnstable Adult Community Center, 825 Falmouth Road, Hyannis, MA 02601; O Hyannis Youth and Community Building, 141 Bassett Lane, Hyannis, MA 02601 e todas as bibliotecas públicas de Barnstable.

**DISPONIBILIDADE DE DOCUMENTOS**

O Projeto de Plano Consolidado, que inclui o Plano de Ação Anual para o ano programa 2020 e a extensão da Área de Estratégia de Revitalização da Vizinhança de Downtown Hyannis, estará disponível para revisão em 1 de abril de 2020 no site da Cidade: [www.townofbarnstable.us/cdbg](http://www.townofbarnstable.us/cdbg) e no Escritório de Planejamento e Desenvolvimento, 367 Main Street, 3rd Floor, Hyannis, MA 02601.

**COMENTÁRIOS PÚBLICOS**

Qualquer pessoa que não possa participar da reunião ou que deseje comentar os rascunhos pode enviar comentários por escrito para: Kathleen Girouard, Departamento de Planejamento e Desenvolvimento, 367 Main Street, 3rd Floor, Hyannis, MA 02601 ou pelo e-mail: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us) com 'Comentários CDBG' na linha de assunto. Os comentários recebidos até 1º de maio de 2020 serão incluídos no envio final ao HUD para aprovação. Os locais da reunião e do documento são acessíveis para deficientes.

**INFORMAÇÕES DE CONTATO:** Para obter mais informações ou solicitar acomodações razoáveis, incluindo serviços de tradução, entre em contato com Kathleen Girouard no 508-862-4678, TDD # 508-790-9801 ou pelo e-mail: [kathleen.girouard@town.barnstable.ma.us](mailto:kathleen.girouard@town.barnstable.ma.us).

200 Main Street, Hyannis, MA 02601 (o) 508-862-4786 (f) 508-862-4784  
367 Main Street, Hyannis, MA 02601 (o) 508-862-4678 (f) 508-862-4782

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Portuguese



# Community Development Block Grant Program



## ConPlan Focus Group Sign-In Yarmouth Town Hall Feb 24, 2020

Name and Agency	Email, Address, Phone
Jacquie Tarbell Harbor Comm Health	Jtarbell@HHSI-US 735 ATHLETES LA HYANNIS, MA 02601 508-778-5428
Jen Clinton Cape Cod Commission	
Paul Niedzwiecki Cape Cod Healthcare	pniedzwiecki@capecodhealthcare.org



**Community Development Block Grant Program (CDBG)**

**ConPlan Focus Group Meeting - Barnstable Town Hall - March 10, 2020**

**SIGN-IN SHEET**

NAME & AGENCY	EMAIL	PHONE	ADDRESS
Cynthia Stead Catholic Soc. Services	CSTEAD C CSSD10C.ORG	508- 771-6771	261 South St. Hyannis, MA 02601
Aden Cashin	aden.cashin@town. barnstable.ma.us	508- 868- 4683	Barnstable town hall
Lori Finton Barnstable Housing Auth.	lori_finton@bha. barnstable.ma.us	508-771-7222	146 South Street Hyannis 02601
Paula Schniepp Town Council	paula.barnstable@ gmail.com	508-733 3475	---
Anne Spillane Barnstable Police	spillane@barnstablepolice. com	508-728- 3806	P.O. Box B Hyannis, MA 02601
PJ Richardson YMCA CARE COD	pj@ymcacapecod.org	508-362- 6500	2245 Hyannacht-Fd. West Barnstable MA
Elizabeth Jenking Planning & Development			
Maryjane Wiggins	mwiggins@yarmouth.ma. us	508 348-2234 X1275	1140 Rt 28 So Yarmouth, MA 02664



Community Development Block Grant Program (CDBG)



ConPlan Focus Group Meeting - Barnstable Town Hall - March 10, 2020

SIGN-IN SHEET

NAME & AGENCY	EMAIL	PHONE	ADDRESS
Elizabeth W. Fair	elizabeth@hyannismainstreet.com	508-775-7982	491 Main St.
Renie Hamman	renie.hamman@barnstablecounty.org	508-375-6622	Barnstable County
Jamune Marshall	jmarshall@coastalcommunitycapital.org	508-362-3755	5 Path Page Way Centerville, MA 02632
Kathleen Girman Planning & Development	kathleen.girman@town.barnstable.ma.us	508-862-4678	Barnstable Town Hall 367 Main St, Hyannis



**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM  
FIVE YEAR CONSOLIDATED PLAN JULY 1, 2020 – JUNE 30, 2025**



**FOCUS GROUP MEETINGS 2020**

<b>February 24, 2020 at 5:30 pm, Yarmouth Town Hall</b> Room A, 1146 Route 28 South Yarmouth, MA 02664	<b>March 10, 2020 at 3:00 pm in Barnstable Town Hall</b> Selectman's Conference Room, 367 Main Street, 2 <sup>nd</sup> Floor, Hyannis, MA 02601
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**HOUSING**

- What are the most common housing problems?
- Are any populations or household types more affected than others by these housing problems?
- Describe housing characteristics that are linked to instability and increased risk of homelessness.
- What are the housing needs of special needs populations?

**HOW SHOULD WE ADDRESS HOUSING NEEDS?**

**POPULATIONS**

Racial and Ethnic

- Are there income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole? What are those needs?
- Are any of these racial or ethnic groups located in specific areas or neighborhoods?
- Are there any areas in Barnstable where racial or ethnic minorities or low-income families are concentrated?

At Risk Families

- What are the characteristics and needs of low-income individuals and families with children, especially extremely low-income, who are housed but at imminent risk of residing in shelters or becoming unsheltered?
- Describe the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and nearing the termination of that assistance.

Special Needs

- What are the supportive service needs of special needs populations?
- Describe the size and characteristics of the HIV/AIDS population and their families.
- Describe the number and type of families in need of housing assistance who are disabled, victims of domestic violence, dating violence, sexual assault, or stalking.
- Describe single person households in need of housing assistance – how many such households are there and how many of these households have other special needs?
- What supportive housing is needed for the elderly, frail elderly, persons with disabilities, with alcohol or other drug addictions, with HIV/AIDS and their families, and public housing residents?

Neighborhoods in Need

- Are there areas where households with multiple housing problems are concentrated?
- Are there community assets in these areas/neighborhoods?

### Poverty

- What programs and policies would reduce the number of Poverty-Level Families?
- How should poverty reduction goals coordinate with housing planning?

### Supportive Services

- Describe mainstream services such as health, mental health, and employment services used to complement services to homeless persons.
- Describe services and facilities meeting needs of homeless population - chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth.
- Describe how such facilities and services specifically address the needs of these populations
- Describe programs meeting the need to ensure that persons returning from mental and physical health institutions receive appropriate supportive housing.

### **HOW SHOULD WE ADDRESS SUPPORTIVE SERVICE NEEDS?**

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### **WORKFORCE DEVELOPMENT**

- How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?
- Describe current workforce training initiatives, including Workforce Investment Board, Community College and other organizations.

### **HOW SHOULD WE ADDRESS WORKFORCE DEVELOPMENT NEEDS?**

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### **PUBLIC POLICY and INFRASTRUCTURE**

- What public policies (zoning, regulations, taxes, fees, deed restrictions etc.) are barriers to affordable housing?
- What public services does Barnstable and Yarmouth need? Public services include child care, health care, elder nutrition, septic pumping, job training, recreation or education programs, public safety services, fair housing activities, services for senior citizens, services for homeless persons, drug abuse counseling, energy conservation counseling and testing, and homebuyer down payment assistance.
- What public improvements does Barnstable and Yarmouth need? Public improvements include streets, sidewalks, parks, playgrounds, water and sewer lines, flood and drainage improvements, and aesthetic amenities on public property such as trees, sculptures, water features, and works of art.
- What public facilities does Barnstable and Yarmouth need? Public facilities can be publicly owned by Town or a nonprofit, and are open to the general public. Public facilities can include public schools, recreation facilities, and libraries.

### **HOW SHOULD WE ADDRESS PUBLIC POLICY and INFRASTRUCTURE NEEDS?**

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**Community Development Block Grant Program (CDBG)**

**ConPlan Public Meeting - Barnstable Town Hall - March 11, 2020**

**SIGN-IN SHEET**

NAME & AGENCY	EMAIL	PHONE	ADDRESS
Sarah Dewey Resident	jakedewey@gmail.com	508 757-7418	53 Arden Way Hyannis, MA 02601
Hana Bosworth Champ Homes	a.bosworth@champhomes.org	(508) 771-0585	48 Seabrook Rd. Hyannis, MA 02601

J:\0316\2020\ConPlanPublic Meetings\20112020\_CDBG Public Meeting Sign Sheet.rtf



## Community Development Block Grant Program

Public Meeting March 11, 2020

Public meeting was held on March 11, 2020, 4pm in the Selectman's Conference Room 367 Main Street, Hyannis, MA 02601 to gather input on the priorities for the Community Development Block Grant (CDBG) program Five Year Consolidated Plan, Annual Action Plan and extension of the Downtown Hyannis Neighborhood Revitalization Program (NRSA).

Attendees: Jake Dewey, resident, Adam Burnett, CHAMP Homes, Hyannis

Staff Present: Kathleen Girouard, CED Coordinator, Elizabeth Jenkins, Planning and Development Director

Meeting started at 4:03pm. Kathleen Girouard provided an overview of the CDBG program including the expected award of \$286,135 for the upcoming 2020 program year, the Consolidated Plan process and summary of eligible activities. The meeting was then open for attendee comments on what they thought the priorities should be for the five year consolidated plan, annual action plan and NRSA.

Summary of priorities and needs identified:

**Affordable Housing:**

- Affordable housing remains a high priority
- Affordable Home ownership and rental units are needed
- Energy efficiency upgrades including solar energy equipment for affordable housing and public facilities that provide affordable housing

**Suitable Living Environment:**

- Access to affordable transportation is needed for low and moderate income residents
  - Suggested a subsidized access card to cover transportation costs particularly for those with income 60-80% of the area median income
- Need to cover food costs for dinners provided to CHAMP homes which provide transitional shelter for homeless or near homeless persons
- Need for programs that serve homeless persons including but not limited to coping strategies and mindfulness

**Economic Opportunities:**

- Create jobs for low and moderate income persons including continuation of micro-enterprise loan program

**Suitable Living Environment:**

- Public Facility, Infrastructure Improvements including access to transportation
- Public Services with or without housing benefit including programs for homeless individuals
- Child care services needed

**Neighborhood Stabilization Strategy Area (NRSA):**

- More homeownership opportunities for low and moderate income households and market rate units
- Micro-Enterprise Loan and Homebuyer Assistance programs

**Planning Administration of the CDBG program – 20%**

Next steps: explained including completing the survey by March 18; issuance of Notice of Fund availability; posting the draft Plans and 30 day Public Comment Period; submitting to HUD for approval; and thanked attendees for their participation in the process.

Meeting adjourned about 5:15pm



## Permanent Housing Issues

- a. Navigator Office Mission – to help individuals who are homeless to enter into the complex system of looking for Market, Affordable, and Subsidized housing. Merely because you do not have any money or place to live does not mean you are homeless, not if you have friends to take you in, or get some cash for a hotel room to take bath. You only become homeless if you stay more than 2 days in a place not intended for human habitation, like a car or garden shed or cemetery, or are in a shelter. Being wheelchair bound, or blind, or 85 years old is not an exception to this standard. New programs like the state CHAMP system lets you apply online to many housing lists but you need an email and internet access to use it, just as you need a photocopier and stamps to do paper applications. The system assumes that homeless people have unlimited access to these things. In CHAMP, if you have a doctor's certification of medical emergency you will be sent the same form with a different housing authority address at the top so the doctor can fill out all of them. By providing access to these things and advice, the Navigator can help those who are homeless, and those who are about to become homeless, with a way to access the Byzantine system.
  
- b. Lack of stock – Due to investment and part time ownership, the 'winter rental' is a thing of the past, as occupancy has been established and the 'honor system' of leaving in the spring has withered away. Many, if not most, of the planned communities and condo developments in the 1980's and 1990's have 'No Sublet' clauses in their association agreements. At the time, the intent was to ensure that the units would be 'year round' people and not merely a management company somewhere churning constant rentals to people from off-Cape. In reality, the management companies might have been better as the year round working class cannot find a place to rent, and cannot afford the inflated house prices which are a residue of the real estate booms of that time. Instead, the houses and condos sit empty except for temporary rentals like Air BnB. Since the Section 8, VASH, and MRVP vouchers require a one-year lease, they are not allowed under the temporary rental clauses of developments. It is not at all unusual for people in the shelter to have vouchers but no place to spend them.
  
- c. Economic incentives – Housing development programs at HUD are strongly skewed to new construction. Yet in Barnstable County, vast amounts of land are not buildable due to perpetual Land Bank and Community Preservation Act open space restrictions, Federal and State park and beach restrictions, and environmental and water trust properties. Less than 3% of Truro is buildable land, and it is verging on legally built-out. Reusing and repurposing existing empty commercial buildings holds the greatest promise for affordable housing (see att. article), but state and Federal regulations and funding make this difficult. The Mainstay project in Dennis created 6 PSH units for 8 clients from an old insurance agency, but this was the work of a private real estate company renovating and then leasing the building to CSS for professional management. The company retains ownership and appreciation, and the community gains the affordable housing and program management. The local affordable housing trust has identified other properties which could be similarly used, but funding is for razing and capital construction.



**Town of Barnstable**  
**Planning & Development Department**  
[www.townofbarnstable.us/planninganddevelopment](http://www.townofbarnstable.us/planninganddevelopment)



Elizabeth Jenkins, AICP  
Director

**TOWN OF BARNSTABLE**  
**DOWNTOWN HYANNIS NEIGHBORHOOD REVITALIZATION STRATEGY**

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**1. Introduction**

The Town of Barnstable is seeking approval to renew the Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), as defined by the Department of Housing and Urban Development (HUD) under the updated CPD Notice 16-16. The downtown Hyannis NRSA was originally approved by HUD on April 4, 2016 for the period July 1, 2015 – June 30, 2020 and attached hereto. We are proposing to extend the designation for the duration of the Five Year Consolidated Plan for the period July 1, 2020 – June 30, 2025.

Updated information from the ACS 2011-2015 Census data and consultation with the Hyannis Main Street Improvement District, Coastal Community Capital, and other stakeholders was used to re-evaluate the area and demonstrate eligibility. The extension request is submitted with the Consolidated Plan for approval.

The new Coronavirus (COVID 19) is expected to have a significant and lasting impact on Barnstable and the global economy. Households in the NRSA have the lowest incomes and highest poverty rates for the Town. According to the Hyannis Main Street Business Improvement District (BID) in February 2002, there are still over 120 locally owned businesses, 50 of which are restaurants. Currently there is a trend with a lot of large parcels for sale. There are big challenges in retail and future predictions are challenging small business owners was reported before the COVID 19 crisis. The BID also mentioned the need for housing of all types to stabilize the area.

**2. Boundaries**

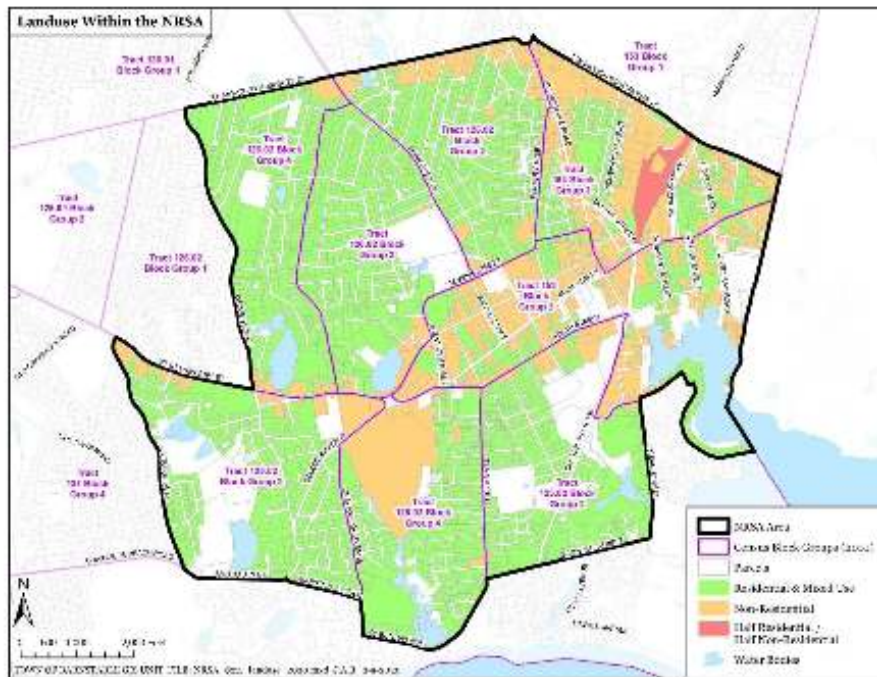
No boundary changes proposed please see attached MAP and description of approved area.

**3. Demographic Criteria**

In accordance to the updated regulations CPD 16-16 Notice the Town is required to re-assess conditions of the NRSA using updated census and other data to ensure it still meets eligibility requirements. Findings follow.

**Area is primarily residential:** A reevaluation of parcels in the area was completed on February 5, 2020 and an updated land use map is attached hereto. Nine hundred and seventy-three point thirty-eight (973.38) acres of the proposed area are residential while three hundred seventy-seven point eight (377.8) acres are non-residential use. Area is primarily residential with a small commercial center.

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**Evidence meets upper quartile percentage of 70% of low/mod:**

An analysis of ACS 2011-2015 demographic information from the U.S. Census for the proposed NRSA indicates that the area meets the low- to moderate-income requirements of HUD CPD Notice 16-16. The block groups in the NRSA have 76.2% low and moderate income (LMI) population. This percentage of the LMI population is much higher than indicated in the previous submission but consultation with HUD revealed a change in the methodology used for data collection therefore comparisons are not used to avoid confusion. In addition to the ACS data the 2000 and 2010 U.S. Census data also demonstrate the area meets the low to moderate income requirements of HUD CPD Notice 16-16.

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Table 2a

Census Tract	Block Group	ACS 2011-2015			2015
		LMI	Total	LMI PCT	
012602	2	830	910	91.2%	1
015300	3	1150	1290	89.1%	2
012602	3	1295	1635	79.2%	3
015300	2	630	810	77.8%	4
012502	4	570	735	77.6%	5
12502	2	615	910	67.6%	6
012602	4	315	525	60.0%	7
015300	1	375	625	60.0%	8
012502	3	430	845	50.9%	9
12601	2	700	1475	47.5%	10

Not included in the NRSA

Eligible block groups not included: The 2000 census tract 123 group 1 that was reclassified as Tract 153 Block Group 1 in 2010, was not included because it did not meet the primarily residential requirements and is largely made up of the airport, and commercial corridor of Route 132 including the Cape Cod Mall and several commercial Plaza's and properties.

The new data supports the inclusion of census tract 126.02 group 3 with a 79.2% low and moderate income population. This tract was included in the previous designation but earlier data showed it only qualified when combined with the larger area.

Census Tract 153 is an approved Opportunity Zone and census block groups 153 group 2 and 3 are part of the Growth Incentive Zone (GIZ) and the Hyannis Main Street Waterfront Historic District covers a large portion of the same area. This same area was previously designated as a CARD district that was approved by HUD in years past.

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**Demographic Data:**

Source: DP05: ACS Demographic and Housing Estimates 2013 - 2017

	Barnstable County	Barnstable Town City MA	Census Tract 125.02	Census Tract 126.02	Census Tract 153
Male	47.8%	48.3%	43.9%	45.5%	53.0%
Female	52.2%	51.7%	56.1%	54.5%	47.0%
Median Age in Years	52.4	48.2	43.4	32.5	40.5
62 years & over	34.1%	28.5%	24.5%	16.3%	17.6%
65 years & over	28.5%	22.9%	21.4%	12.1%	11.5%
One Race White	92.2%	91.4%	87.7%	77.0%	79.2%
One Race Black/African American	2.7%	4.5%	5.7%	17.6%	10.2%
Some other Race	1.0%	1.2%	2.2%	0.8%	2.8%
Two or more Races	2.0%	1.8%	2.4%	1.3%	3.4%
Hispanic or Latino (of any race)	2.7%	4.2%	14.8%	12.8%	4.1%

The updated census data demonstrates that Hyannis remains about 5-15% more racially diverse than the Town or the County. A substantial amount of residents in Hyannis identify as Hispanic or Latino compared to both the Town of Barnstable and Barnstable County. The percentage of residents reporting as Hispanic or Latino in census tract 125.02 is over 3 ½ times the amount in the Town and over 5 times the amount reporting for the County as a whole.

The population in the NRSA area is generally younger than the Town and County as a whole with the median age in census tracts 126.02 and 153 ranging between 8 and 20 years younger than the median for the Town and County.

**4. Community Consultation**

Citizen participation guided NRSA boundaries, identified strengths, weaknesses, and goals. The dates of meetings and focus groups with stakeholders, residents, business owners, non-profit agencies, financial institutions, and property owners to establish the designation is in the attached approval.

This request for extension was included in the focus group meetings and public meetings on the following dates.

- February 24, 2020, 5:30 pm Focus Group Meeting in Yarmouth
- March 10, 2020, 3pm Focus Group Meeting in Barnstable
- March 11, 2020, 4pm Public Meeting in Barnstable
- Consultations with Hyannis Main Street Business Improvement District and Coastal Community Capital in February 2020.

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Comments received during the meetings were consistent and supported the need for providing financial assistance to small businesses by continuing the micro-enterprise loan program and supporting homebuyer assistance and other housing opportunities.

Meeting notices were publicized in local newspapers, Town websites, several newsletters and sent to an email distribution list including non-profit agencies and organizations serving low and moderate income residents and special needs populations. Notices were translated in English, Spanish, and Portuguese in addition to the Town website translator feature. The Town social media Twitter and Facebook accounts also used to get the word out to residents and other interested parties.

## **5. Assessment (*Re-Assessment using updated information*)**

### **Housing Characteristics: Updated information**

The Housing Production Plan (HPP) was adopted November 19, 2016 and is available on the Town website at:

<https://www.townofbarnstable.us/departments/AffordableHousing/default.asp> along with the Housing Needs Assessment. These documents were created to analyze the housing market and identify strategies to address the needs.

Summary of findings from HPP: There are about 5,000 low and moderate income residents that spend too much on housing costs but only 1,372 units of affordable housing. The Town aims to produce 103 affordable housing units per year to reach the 10% state 40B housing goal by 2023 but realizes it is ambitious based on actual production and permits pulled. The Town also recognizes that need is much greater than the State 10%. About 2,000 rental and 900 homeowner units needed for LMI persons. There is a need for more housing including market-rate rental units and units affordable to households with incomes at or below 50% AMI and 30% AMI. In addition, as a second priority, town wide, there is a suggested need for more affordable homeownership opportunities for households up to 120% AMI. Housing options for older adults are needed to allow them to live in the community as their housing needs change. In general, the shift from institutionalized care for special needs populations to community-based services has created greater need for affordable housing with supportive services. The plan also discusses additional needs for the village of Hyannis which is consistent with the request to extend the downtown Hyannis NRSA.

### **Commercial Characteristics:**

See attached approval and updates include:

- Newly designated Opportunity Zone
- Most of the businesses closed down in March by the State in response to the Corona virus. While the future is unknown closures expected to affect revenues, job stability, and vacancy rates.

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**Economic Conditions of the proposed area: Levels of unemployment**

Source: U.S. Department of Labor, Bureau of Labor Statistics News Release February 5, 2020.

Unemployment rates for Barnstable Town City MA MSA down in 2019 but still a point higher than the State. [Chart was released before COVID 19 closed businesses.](#)

State and Area	Unemployed							
	Number				Percentage			
	November		December		November		December	
	2018	2019	2018	2019	2018	2019	2018	2019
MA	98,823	88,787	101,990	91,543	2.6	2.3	2.7	2.4
Barnstable Town	4,012	3,701	4,624	4,261	3.2	3.0	3.7	3.4

**Numbers of businesses located within the area:**

Consultation with the Hyannis Area Business Improvement District February 2020 revealed a similar climate to five years ago and identified a few changes.

Still about 120 locally owned businesses in the BID area predominately on Main Street, Hyannis. Approximately 50 restaurants hosting a variety of cuisines and service accommodations from carry out windows to formal indoor and informal outdoor dining areas, coffee shops, and taverns. Personal services such as dry cleaning, shoe repair, fitness club and physical therapy are included in the mix. Other non-residential uses include municipal and professional offices, library, postal service, Cape Cod hospital, and other social service facilities including Duffy Health Center, Department of Social Services, Baybridge Clubhouse, Diocese of Fall River Social Services and Veteran Services. The BID estimates an average of 5 persons employed per business.

The estimate of seasonal businesses remains at about 20%. Seasonality varies among businesses and many open from April to December; some are open for longer or shorter periods of time.

Recent trends identified by the BID included the availability of large parcels for sale; challenges facing retail operations that can't compete with online sellers; and the need for all types of housing.

**Access to capital for area businesses:**

See attached approved plan and proposed changes received in February 2020 to adjust collateral requirements to make micro-enterprise loans more feasible to low and moderate income business owners and other eligible businesses that agree to create jobs for low and moderate income residents.

If adopted expect to remove those barriers while still maintaining minimum credit score and UCC filings to secure the loans. The changes will require changes to the loan policy and votes from the board but if adopted expected to increase the success of the program.

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### **Housing needs of residents in the area**

See approved plan attached and expect the current COVID 19 conditions to increase the affordable gap in housing costs in the area.

### **Opportunities for economic development improvement within the neighborhood:**

See attached plan and anticipate the needs of small businesses in the NRSA area will escalate into a full on crisis with the current closures due to the Corona virus. Stabilizing this already struggling area will be more important than ever.

The NRSA designation will be an important tool towards at least relieving some of the reporting requirements during this already difficult time. Businesses should be aware however that public assistance does require some accountability and reporting to document eligibility of assistance.

### **NRSA Goals and Objectives.**

See attached plan and priority to address conditions caused by the Corona virus through projects that create or preserve housing, economic opportunities, public improvement and services as well as urgent needs as defined by HUD.

- Provide assistance to micro-enterprise business owners to establish, stabilize or expand
- Create and retain jobs for low and moderate income persons, including NRSA residents
- Public improvements
- Public services for low and moderate income persons and special needs populations in area

## **6. Performance Measures**

### **Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) 2020 – 2025**

- Assist 20 micro-enterprise businesses to establish, stabilize or expand in NRSA
- Number of housing units created or preserved in the NRSA
- Number of public improvements in NRSA to stabilize area. May include public facilities, infrastructure or other improvements
- Number of LMI persons served by public services. May prioritize child care, expanding the Community Service officer program to year round and continuation of the youth scholarship program
- May re-establish a façade improvement program for businesses with public entrances located on the main thoroughfares within the NRSA with a focus on signage/awning improvements

## **7. Accomplishments to date**

- Direct financial assistance to 4 families to purchase their first home, 2 NRSA residents and public housing residents

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- Rehabbed 4 existing properties to make improvements for 52 tenants, 3 NRSA properties
- 3 micro-enterprise businesses received assistance and created 6 jobs and retained 3
- 3 façade improvement projects completed in NRSA
- Public service activities provided job training and opportunities to 31 Baybridge Clubhouse members and NRSA residents
- 108 youths received Scholarships to participate in youth programs
- Housing Counseling provided to 21 residents

## 8. Funding the NRSA Area

CDBG funds may be focused in the NRSA area during the next five years either as a Target Area or pending approval, as an NRSA. When applicable Annual Action Plans will include funding priorities and expected targeted allocations. The Consolidated Annual Performance Evaluation Reports (CAPER) will include a progress summary of funds spent in the NRSA area and achievements.

## 9. Amending the NRSA

The terms of the NRSA will run parallel with the Five Year Consolidated Plan and end June 30, 2025. It may be extended beyond the five years if submitted in the next Consolidated Plan. Amendments may be submitted if the conditions that existed at the time of the NRSA submission have changed substantially; if determined that the originally approved NRSA has not been effective and a different approach is needed; or if HUD suspends or withdraws its approval of the NRSA because the outcomes have not been achieved. Amendments will follow the Consolidated Plan amendment process found in 24 CFR 91.505.

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## U.S. Department of Housing and Urban Development

MASSACHUSETTS STATE OFFICE, NEW ENGLAND AREA  
Office of Community Planning and Development  
Thomas P. O'Neill, Jr. Federal Building  
10 Causeway Street - Fifth Floor  
Boston, Massachusetts 02222-1092

Fax (617) 565-5442

CPD website: <http://www.hud.gov/offices/cpd/communitydevelopment/index.cfm>

Ms. JoAnne Buntich  
Director  
Growth Management Department  
Town of Barnstable  
367 Main Street  
Hyannis, MA 02601

APR 14 2016

Dear Ms. Buntich:

SUBJECT: Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA)  
July 1, 2015 – June 30, 2020

This correspondence is in response to your request to establish a Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA). We have reviewed your request and based on the information provided we, have determined that your request meets HUD's criteria for approving a jurisdiction's NRSA as described in the Consolidated Plan regulations at Section 91.215(e)(2) and CPD Notice 96-1.

The revitalization area contains several residential neighborhoods surrounding the traditional Downtown Hyannis business district and Hyannis's Inner Harbor. The NRSA includes the East End, Sea Street, Bears's Way, West Main, North Hyannis, Tree Streets and Ridgewood neighborhoods. The proposed area encompasses 2.75 square miles of the 76.3 square miles in the Town of Barnstable. The area is located in the south-eastern portion of Barnstable and abuts the Town of Yarmouth's western boundary.

The Downtown NRSA was established as part of a public process that considered the most effective use of the designation. The area is part of a long standing revitalization strategy dating back to the 1970s, and the NRSA initiative aims to further implement the community's economic goals for the downtown area.

The criteria for approval of a Neighborhood Revitalization Strategy Areas (NRSA) are established in HUD Notice 96-01. The benefits of the NRSA designation include aggregation of housing units, exemption from the aggregate public benefit standard for special economic development activities, and exemption of services carried out by Community-Based Development Organizations (CBDOS) from the public service cap. An area designated as a NRSA must meet certain regulatory criteria as stated in 24 CFR 570.208(a)(1)(vii), and 570.208(d)(5)(i) in order to receive "job creation/retention as low/moderating income area benefit. These provisions specifically require that the area must "contain a percentage of low and moderate income residents that is equal to the upper quartile percentage of the jurisdiction or 70 percent, whichever is less but in any event, not less than 51 percent. The Barnstable NRSA was developed in response to the 2000 Census data and updated for 2006-2010 ACS data. It includes nine block groups that range from 39.1% to 89.58% low mod income residents with an average low mod percentage of 67.6 percent which is above the upper quartile percentage but not less than 51 percent overall.

The premise of a Neighborhood Revitalization Strategy Area (NRSA) is that a concentrated investment of resources in a limited impact area can have a substantial impact for a targeted revitalization area. As a neighborhood revitalization initiative, a NRSA provides local leaders with flexible funds to transform high-poverty neighborhoods with distressed housing into sustainable communities with mixed-income housing, safe streets, and economic opportunity. HUD's Office of Community Planning and Development (CPD) has emphasized the coordination of resources to facilitate grantees' ability to engage in comprehensive community revitalization strategies. The Department seeks to create opportunity in distressed neighborhoods by stimulating the reinvestment of human and economic capital and by economically empowering low-income residents through partnerships among federal and local governments, the private sector, community organizations and neighborhood residents.

A NRSA designation can yield substantial benefits to the Town through regulatory flexibilities that would otherwise require waiver approval from HUD. These benefits include increased flexibility with regard to the use of CDBG funds for housing and economic development activities that revitalize a neighborhood, exemptions from the public service cap for activities carried out by Community-Based Development Organizations, and other record-keeping requirements which are designed to promote innovative programs in economically disadvantaged areas of the community:

*(1) **Job Creation/Retention as Low/Moderate Income Area Benefit:** Job creation/retention activities undertaken pursuant to the strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take, or are considered for, such jobs (24 CFR 570.208(a)(1)(vii) and (d)(5)(i)). Economic development activities in an approved NRSA that assist businesses and that are designed to meet the CDBG job creation or retention requirements need not track the income of applicants they interview or hire because the assistance may be qualified as meeting "area benefit" requirements. This provides a significant reduction of the administrative burden to the assisted business and the recipients.*

*(2) **Aggregation of Housing Units:** Housing units assisted pursuant to the strategy may be considered to be part of a single structure for purposes of applying the low-and moderate-income national objective criteria, thus providing greater flexibility to carry out housing programs that revitalize a neighborhood (24 CFR 570.208(a)(3) and (d)(5)(ii)). This designation allows CDBG funds to be used to support housing for a greater mix of income levels because "over-income" households can occupy single family homes as long as 51% of the homes benefit low- and moderate-income households;*

*(3) **Aggregate Public Benefit Standard Exemption:** Economic development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards, thus increasing a grantee's flexibility for program design as well as reducing its record-keeping requirements (24 CFR 570.209 (b)(2)(v)(L) and (M)). Economic development activities carried out in the approved neighborhood are exempt from the aggregate public benefit standards that limit the amount of assistance that can be expended on each activity.*

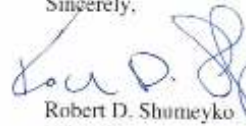
*(4) **Public Service Cap Exemption:** Public services carried out pursuant to the strategy by a Community-Based Development Organization will be exempt from the public service cap (24 CFR 570.204(b)(2)(ii)). All public services offered within the approved NRSA and carried out by Community Based Development Organizations are exempt from the 15% public services cap. This exemption permits recipients to offer a more intensive level of services within the approved area, if desired.*

The Town is reminded that these flexibilities are designed to promote innovative programs in economically disadvantaged areas of the community; however, **projects are still subject to the individual/project public benefit standards.** This flexibility includes job training and other employment

related services and as such, it can provide an important foundation for economic opportunity for neighborhood residents. After approval of the NRSA, the grantee's subsequent Action Plans must describe the HUD formula program resources that may be used to achieve NRSA area goals. Each year after the initial NRSA submission, the grantee must identify in its Action Plan for that year the measurable outcomes in the form of benchmarks it expects to achieve during the year for the NRSA which are reported on annually in the CAPER.

Should you have any questions, please do not hesitate to contact Laura Schiffer, your assigned Community Planning Development Representative at 617-994-8359,

Sincerely,



Robert D. Shomeyko  
Director



**Town of Barnstable**  
**Growth Management Department**  
[www.town.barnstable.ma.us/growthmanagement](http://www.town.barnstable.ma.us/growthmanagement)  
Community Development Block Grant Program



Jo Anne Miller Buntich  
Director

**TOWN OF BARNSTABLE**  
**NEIGHBORHOOD REVITALIZATION STRATEGY**

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**1. Introduction**

The Town of Barnstable proposes to designate Downtown Hyannis as a Neighborhood Revitalization Strategy Area (NRSA), as defined by the Department of Housing and Urban Development (HUD) CPD Notice 96-01.

This area includes unstable residential neighborhoods and a high percentage of low - to moderate income (LMI) residents. The boundaries of the proposed NRSA were defined through a civic engagement process with community leaders and stakeholders led by the Growth Management Department.

NRSA designation will augment ongoing revitalization efforts in the Downtown Hyannis area with corresponding strategies to be accomplished through the use of Community Development Block Grant (CDBG) resources. The four advantages of the NRSA designation listed below provide the necessary flexibility to ensure timely project implementation. The Town and stakeholders will embark on programs and projects to improve neighborhoods and continue revitalization and so support the CDBG target population and national objectives in this area.

As part of a long standing revitalization strategy dating back to the 1970s, the NRSA initiative aims to further implement the community's economic goals for downtown Hyannis. In support of revitalization during the intervening years the Town fostered the development of viable business organizations to support the local businesses; invested millions of dollars in infrastructure improvements including significant investments in the public water system and streetscapes; reorganized and simplified permitting; developed working partnerships with businesses both regional and local; invested in and supported a tremendously successful arts based incubator and shared space program; encouraged the use of Town property for cultural uses such as the Maritime Museum and JFK Museum; installed lighting improvements along Main Street, High School Road and Bearer's Way; and improved a small park in the Tree Street NRSA neighborhood and developed 2 small parks along Main Street.

The Town has also implemented institutional changes to assist revitalization activities. The Growth Management Department was created specifically to support a more effective, outreach based, multi-disciplinary approach to development and redevelopment, including hiring staff to support economic development programs and provide day to day business assistance. The Town Council has negotiated and granted several Tax Increment Financing arrangements and continues to pursue those opportunities with Finance and Growth Management staff.

The NRSA designation is sought to provide an additional tool to the Town's ongoing revitalization strategy for Hyannis. Each CDBG funded activity in the NRSA will address one of the following objectives:

- Economic Opportunity
- Neighborhood Stabilization

The Town has developed performance measures for the NRSA which are detailed in this request for designation. These measures are calculated based on need and the feasibility of reaching goals in the near and short-term. Performance will be monitored over the five-year duration of the NRSA designation to ensure satisfactory performance. The implementation of any strategies that might continue beyond the five-year period will also be monitored.

The NRSA strategy and activities will be integrated into the One Year Action Plans and Consolidated Annual Performance and Evaluation Reports as a component of the Town's Growth Management Department's activities.

#### **Purpose**

In recent years, the U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) has stressed a coordination of resources to facilitate entitlement communities' ability to engage in comprehensive community revitalization strategies. Comprehensive community revitalization strategies work to create partnerships among federal and local governments, the private sector, community organizations and neighborhood residents. HUD seeks to create communities of opportunity in neighborhoods by stimulating the reinvestment of human and economic capital and by economically empowering low-income residents.

Barnstable pursues the NRSA in part due to our observation of its effectiveness in other entitlement communities and also because the NRSA provides an effective tool with which to continue downtown revitalization. Barnstable will use the NRSA to bring neighborhoods and community stakeholders together to:

- Strengthen commitment to neighborhood community building;
- Make neighborhoods more attractive for investments;
- Increase neighborhood participation to ensure that economic activity benefits are reinvested within the neighborhood for long-term community development and stabilization;
- Support neighborhood intermediary institutions that bridge the gaps between local government agencies, the business community, community groups, and residents; and
- Foster resident-based initiatives that identify and address their housing, economic, and human service needs.

*Source: U.S. HUD CDBG regulations, cross reference 24 CFR Parts 91 and 570*

**Benefits of establishing an NRSA:**

An approved NRSA offers 4 significant advantages through HUD:

1. Job Creation/Retention as Low/Moderate Income Area Benefit: Job creation/retention activities undertaken pursuant to the approved strategy may be qualified as meeting area benefit requirements, thus eliminating the need for a business to track the income of persons that take or are considered for such jobs (24 CFR 570.208 (a) (1) (vii) and (d) (5) (i));
2. Aggregate of Housing Units: Housing units assisted pursuant to the strategy can be considered to be part of a single structure for the purposes of applying the low- and moderate- income national objective criteria. This provides a greater flexibility to carry out housing programs that revitalize a neighborhood (24 CFR 570.208 (a) (3) and (d) (5) (ii)).
3. Aggregate Public Benefit Standard Exemption: Economic development activities carried out under the strategy may, at the grantee's option, be exempt from the aggregate public benefit standards. This enables the grantee flexibility in program design as well as reducing record keeping requirements related to the public benefit standard (24 CFR 570.209 (b) (2) (v) (L) and (M)) and.
4. Public Service Cap Exemption: Public services carried out pursuant to the strategy by a Community-Based Development Organization will be exempt from the public service cap (24 CFR 570.204 (b) (2) (ii)).

Source: U.S. HUD CDBG regulations, cross reference 24 CFR Parts 570

**2. Neighborhood and Demographic Criteria**

**Map** – See Downtown Hyannis NRSA Map attached.

**Downtown Hyannis Neighborhood Revitalization Strategy Areas (NRSA) Planning Areas:**

The revitalization strategy area includes several residential neighborhoods surrounding the downtown Hyannis business district and Hyannis's Harbor. The NRSA includes the East End, Sea Street, Bearse's Way, West Main, North Hyannis, Tree Streets and Ridgewood neighborhoods.

The proposed Hyannis Downtown Neighborhood Revitalization Strategy Area encompasses 2.75 square miles of the 76.3 square miles in the Town of Barnstable. The area is located in the south-eastern portion of Barnstable and abuts the Town of Yarmouth western boundary. The NRSA hosts Cape Cod Hospital and associated medical uses, Cape Cod Regional Transit Authority, Steamship Authority, Hyline Ferry, and Town Hall campus off the village green.

Much of the NRSA was settled prior to 1850 and has long been a residential, commercial, service and transportation hub for the region. A once vibrant small town with walk-able neighborhoods surrounding a central business district was adversely impacted by the auto oriented development and residential preferences moving to seasonal use. These trends led to a shift in business investment to retail center and scattered strip development located closer to the regional limited access highway.

The economic base of the traditional downtown eroded so did investment in residential properties surrounding downtown then exacerbated by the trend toward larger residential lots and with single family homes in outlying subdivisions. Most NRSA area housing shifted from owner occupied family homes to seasonal or transient rentals, and in a few concentrated areas boarding and lodging houses. As residential property investment declined Hyannis experienced an accompanying decline in value and overall deterioration of housing stock. This disinvestment in the downtown area decreased income and racial diversity in the NRSA.

**Description of Boundaries:**

The Hyannis Downtown Neighborhood Revitalization Strategy Area is bounded on;

The North by	Falmouth Road (Route 28) & Iyannough Road (Route 28)
The East by	Barnstable/Yarmouth Town-line & Lewis Bay
The South by	Bay Shore Road, Daisy Hill Road, Channel Point Road, Ocean Street, Gosnold Street, Sea Street, Ocean Avenue, Marston Avenue, Smith Street, and Craigville Beach Road
And the West by	Straightway West Main Street and Pitcher's Way

The NRSA boundaries encompass the following Census Tract/Block Groups:

- Track 125.02 Block Group 2
- Track 125.02 Block Group 3
- Track 125.02 Block Group 4
- Tract 126.02 Block Group 2,
- Track 126.02 Block Group 3
- Track 126.02 Block group 4
- Track 153 Block Group 2, (Formerly Track 124 Block Group 1)
- Track 153 Block Group 3 (Formerly Track 124 Block Group 2)

The area encompasses some 2.75 square miles of the 76.3 square miles in the Town of Barnstable.

**Include evidence primarily residential:** See land use map attached hereto. Nine hundred and eighty-four (984) acres of the proposed area is residential while three hundred seventy (370) acres are non-residential use. Area is primarily residential with a small commercial center.

**Evidence meets upper quartile percentage of 59.2% of low/mod:** ✓  
An analysis of 2000 and 2010 demographic information from the U.S. Census for the proposed NRSA indicates that the area meets and exceeds the low- to moderate-income requirements of HUD CPD Notice 96-01.

HUD's upper quartile analysis determined that the area must be at least 59.2% low and moderate income persons using 2000 census block groups. Although the block groups were renamed in 2010 HUD maintained the same upper quartile percentage threshold. The block groups included in the proposed Downtown Hyannis NRSA exceed this requirement with an overall 66.88% low and moderate income population. See LMI percentage by block group below:



2000 Census Tract/ Block Group	2010 Census Tract/ Block Group	LMI	TOT	LowModPct
12400/2	153/ 2	896	1177	76.13%
12400/1	153/3	997	1316	75.76%
12300/1	153/1 Not included	430	575	74.78%
12500/3	125.02/3	686	981	69.93%
12600/5	126.02/2	660	978	67.48%
12600/3	126.02/4	659	984	66.97%
12600/6	126.02/2	350	546	64.10%
12500/2 ✓	125.02/4	472	780	60.51%
12500/1 ✓	125.02/3	604	1020	59.22%
12600/4 ✓	126.02/3	657	1161	56.59%

Eligible block groups not included: the 2000 census tract 123 group 1 that was reclassified as Tract 153 Block Group 1 in 2010 was not included because it did not meet the primarily residential requirements and is largely made up of the airport, and commercial corridor of Route 132 including the Cape Cod Mall and several commercial Plaza's and properties.

The 2000 census tract 126 group 4 which is now classified as 126.02 group 3 was included in the NRSA area. HUD's upper quartile analysis shows they were slightly under the required 59.2% low mod percentage but, as mentioned above, collectively the entire area exceeds this requirement with an overall 66.88% low and moderate income population. Additionally the 2010 census data shows this group has a lower median income than census tract 125.02 group 2 that combined 125 groups 2 and 3 that were ranked as #4 and #8 with 69.9% and 60.5% low mod requirements.

Census block groups 153 group 2 and 3 are part of the Growth Incentive Zone (GIZ) and the Hyannis Main Street Waterfront Historic District covers a large portion of the same area. This same area was previously designated as a CARD district that was approved by HUD in years past.

**Demographic Data:**

Source: ACS Demographic and Housing Estimates 2009 – 2013 American Community Survey 5 Year Estimates

	Barnstable County	Barnstable Town City MA	Census Tract 125.02	Census Tract 126.02	Census Tract 153
Male	47.7%	48.4%	46.9%	49.6%	52.1%
Female	52.3%	51.6%	53.1%	50.4%	47.9%
Median Age in Years	50.4	48.4	49.2	39.6	39.4
62 years & over	30.9%	27.0%	26.4%	17.1%	17.0%
65 years & over	25.8%	21.8%	21%	12.9%	11.7%
One Race White	93.2%	91.4%	91.9%	74.7%	63.9%
One Race Black/African American	2.3%	3.2%	.6%	13.3%	15.0%
Some other Race	1.1%	2%	3.0%	5.7%	6.6%
Two or more Races	1.8%	1.9%	.7%	3.7%	8.5%
Hispanic or Latino (of any race)	2.3%	3.1%	4.2%	11.6%	4.9%

As indicated in the 2015 Consolidated Plan the Village of Hyannis is more racially diverse than the Town of Barnstable and the County. Sixty three point nine (63.9%) percent of residents in census tract 153 and 74.7% in 126.02 report themselves as white alone compared to 91.4% in the Town and 93.2% in the county. A larger percentage of residents in all three census tracts included in the NRSA report as Hispanic or Latino compared to the Town as a whole or the County. Four point two (4.2%) in 125.02, 11.6% in 126.02, and 4.9% in 153 while only 3.1% in the Town and 2.3% in the County report as Hispanic or Latino. The percentage of residents reporting as Hispanic or Latino in census tract 153 is over 3 times higher than that for the Town of Barnstable.

The population in the NRSA area is generally younger than the Town and County as a whole with the median age in census tracts 126.02 and 153 almost 10 years younger than the median for the Town and County.

**3. Community Consultation – per HUD 2/18/16 insert dates of all meetings**

Growth Management Department (GMD) stakeholder citizen participation meetings and focus groups included residents, business owners, non-profit agencies, financial institutions, and property owners. Public outreach took place from June 2014 through May 1, 2015

Date	Time/ Place	Topic
6/25/14	7:30am, SCR	NRSA Focus Group meeting to discuss needs, access to capital, strategies to stabilize neighborhoods, strengths, weaknesses, and opportunities.
12/10/14	9am, SCR	Focus Group meeting discussing housing characteristics, neighborhoods, services, problems and housing needs.
12/10/14	11am,	Focus Group meeting on Homelessness, characteristics, needs and strategies.

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	GMDCR	
3/26/15	3pm	Public meeting to discuss NRSA and Consolidated Plan needs, goals, and strategies.
Various dates from 12/ 2014 – May 2015	Phone, emails, meetings	Consultations with various agencies and stakeholders including housing advocates, lending institutions, realtors, service agencies, the senior center, and the continuum of care.

Key: SCR – Selectman’s Conference Room, Town Hall, 2<sup>nd</sup> Floor; GMDCR – Growth Management Conference Room, Town Hall 3<sup>rd</sup> Floor.

Public review and comment continued with meetings, focus groups, and comment periods all supported by web-based tools.

A public hearing in accordance with citizen participation rule 24 CFR, Part 91.105 attracted about 30 attendees who reviewed NRSA process and goals and expressed their support. To solicit additional comments documents were available 2 weeks before the first meeting and 30 days following the Consolidated Plan posting.

Several media publicized these meetings. Notices in English, Spanish, and Portuguese were used in addition to the Town website translator feature. Notices posted as hard copies on Town buildings and through mail; electronically on Town website and email to residents, businesses, and organizations; printed in local newspapers; televised on local cable channel. E- mail and hard copy invitations to all stakeholders; publicized through community newsletters and websites such as Hyannis Area Chamber of Commerce, Hyannis Main Street Business Improvement District, and Barnstable County Human Services Department; social media Twitter and Facebook.

This citizen participation guided NRSA boundaries, identified strengths, weaknesses, and goals.

#### 4. Assessment

##### Housing Characteristics:

Source: *Housing Needs Assessment and focus group meetings.*

- 4 times more densely populated than the rest of the Town
- Hosts a variety of housing types with about 73% land area residentially used
- 68% of Hyannis residents at or below 80% area median income.
- 76% of homeowners and renters are cost burdened spending more than 30% on housing
- 24% are severely cost burdened paying more than 50% for housing.
- More renter occupied housing than owner occupied units
- More multi-unit structures than area outside NRSA although as a whole the Town is severely lacking in multi-unit residential structures
- Fewer seasonal units
- A .2% owner vacancy, 6% rental vacancy
- Lower property values: \$241,500 median sales price in NRSA, Barnstable median

- \$355,050
- 40% of housing stock built before 1940; 56% of built between 1960 and 1989.

**Commercial Characteristics:**

- Large portions of the downtown designated a Growth Incentive Zone (GIZ) in 2006. The GIZ designation is an economic development tool that simplifies regional and local permitting. (See attached map)
- The built environment is a close-knit pattern of varying lot sizes, mixed use buildings, interconnected streets. Many buildings are designed for a variety of uses therefore adaptable to changing economy.
- Upper levels could be added or reused for residences or offices increasing jobs and pedestrian activity.
- Vacancy rate +/-5%.
- Commercial core hosts locally owned businesses, a preponderance of social service agencies, seasonal accommodations, several auto dealerships, and surface parking supporting marine transportation uses.

**Economic Conditions of the proposed area:**

**Levels of unemployment**

Source: U.S. Department of Labor, Bureau of Labor Statistics for Barnstable Town MA.

The seasonality of businesses in Barnstable is evident in the chart below where unemployment rates for the Town of Barnstable trend higher than those for the state of Massachusetts during the winter months or off season and slightly lower during the summer. The State unemployment rates were 4.6 in September and October and 4.7 for the remaining months. Information was not available by census tract or block groups. See excerpt below:

Labor Force Data - Barnstable Town MA	July 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015
Civilian Labor Force	133.9	133.2	122.8	120.5	118.5	117.8
Employment	127.7	127.7	117.3	114.6	111.8	110.4
Unemployment	6.2	5.5	5.6	5.8	6.7	7.4
Unemployment Rate	4.6	4.2	4.5	4.9	5.7	6.3

**Numbers of businesses located within the area:**

The Hyannis Area Business Improvement District (BID) reported about 120 businesses in the BID area (predominately on Main Street) including several service facilities (convenience stores). Ten additional personal services such as dry cleaning, shoe repair, and physical therapy. The BID estimates an average of 5 persons employed per business.

Several restaurants in the area host a wide variety of cuisines and service accommodations from carry out windows to formal indoor and informal outdoor dining areas, coffee shops,

and taverns. Other non-residential uses include municipal and professional offices, library, postal service, Cape Cod hospital, and other social service facilities including Duffy Health Center, Department of Social Services, Baybridge Clubhouse, Diocese of Fall River Social Services, Cape Cod Child Development, and Veteran Services.

The BID reports about 20% of the businesses in the area operate on a seasonal basis. Seasonality varies among the businesses many open in April through December; some are open for longer or shorter periods of time.

**Access to capital for area businesses:**

Community responses varied on this topic.

- Most agreed that working capital for small businesses was not readily available due to the lack of collateral needed to secure those types of loans.
- Coastal Community Capital, a local non-profit community lending agency, offers more flexibility in lending than traditional banks but still requires collateral at a rate about 1.2 times or 80-90% of the loan value. Owner operated businesses are looked upon more favorably in terms of collateral.
- Banks, even locally owned banks, hesitate to help smaller businesses especially startups as they need to secure such loans with collateral. Stabilizing home ownership to build equity would allow a business owner who is also a homeowner to provide collateral for business loans and so access business capital.

**Housing needs of residents in the area**

- Housing costs, although slightly lower than the Town as a whole, are still too high for the income of NRSA residents. Sixty-eight (68%) percent of the Hyannis population earns less than 80% of the area median income.
- The high housing prices in the area make it difficult for low and moderate income households to become homeowners without subsidies to assist with down payment, mortgage buy down, home repair and rehabilitation.
- Hyannis has a larger share of rental units compared to the whole Town but there is a demonstrated need for market rate and low to very-low income multi-unit rentals. Development costs are now too high in the NRSA to encourage new multi-family rentals.

**Community Organizations or programs actively working on economic empowerment in the NRSA:**

- Housing Assistance Corporation (HAC)
- Coastal Community Capital
- Cape and Islands Workforce Investment Board (WIB)
- Job Training and Employment Corporation (JTEC)
- Division of Career Services (DCS)
- Division of Unemployment Assistance (DUA)
- Hyannis Area Chamber of Commerce (HACC)

- Hyannis Main Street Business Improvement District (BID)
- Small Business Association (SBA)
- SCORE

**Opportunities for economic development improvement within the neighborhood:**

- Further simplify and relax regulatory process to support new development and redevelopment.
- Continue to invest public funds in infrastructure improvements such as water, sewer, streetscapes, and pedestrian amenities.
- Hyannis Transportation Center Transit Oriented Development Project
- Work with business organizations to educate about code requirements and process necessary to for upper story development.
- Leverage state programs and resources to reward job creation such as Tax Increment Financing, District Increment Financing and other programs as may be available through the Economic Assistance Coordinating Council and the Massachusetts Office of Business Development.
- Increase support for W/MBE (the Town is not comfortable with the term "minority" as a descriptor but uses it here to avoid confusion with current state and federal agency descriptions) businesses owned and/or operated business associations such as the newly formed Brazilian Chamber of Commerce.
- Continue to work with MassDevelopment on Gateway City reserved programs and funds available to private and public entities. Such projects can include - shared workspace initiatives, high speed internet access, new and emerging wastewater treatment technologies, and business structure acquisition.
- Continue existing partnership with large regional employers with headquarters in Hyannis such as Cape Cod Hospital, Cape Cod Five Cents Savings Bank, Cape Air and others, to support housing projects in downtown Hyannis.

**Unmet demand for specific types of facilities or services:**

- Full service grocery store
- Good quality (3 or more stars) Year round hotels.
- Parking management including wayfinding and parking structures.
- Building rehabilitation to improve aging structures to make redevelopment more cost effective and homeownership more attainable.
- Permitting facilitator to assist small businesses and individual property owners lacking permitting experience or staff. Many startups or smaller businesses are overwhelmed with the process of establishing and permitting the business.
- Community Development Corporation (CDC). Some organizations have similar attributes but are otherwise mission focused. A CDC would have a primary job retention and

creation focus prioritizing assistance to small and marginalized business owners and sectors.

**Barriers to Improvement**

- Overall lack of quality rental units, single family homes, and multi-family units for very low and low income households
- Infrastructure costs discourage property owners from building 2nd story business or residential space
- Seasonally affected economy contributing to lack of year round jobs and increased land costs
- Social services while necessary seem out of proportion to other downtown uses
- Regulatory process, while improved, needs additional simplifying with clear, predictable design guidelines.
- Lack of funds for pedestrian amenities to increase walkability from neighborhoods to businesses and services.

**Opportunities for Improvement/ Actions**

- Provide assistance for façade improvements for eligible businesses.
- Provide assistance to micro-enterprise business owners to establish, stabilize, or expand
- Develop and implement programs, working with housing organization partners, to stabilize homeownership including down payment and rehabilitation assistance.
- Provide assistance for qualifying new multi-unit rental development.
- Provide assistance for sidewalk improvements in NRSA neighborhoods.
- Provide assistance for eligible entities to connect to the public sewer and water systems.
- Provide assistance for accessibility improvements to public facilities.
- Implement improvements to regulatory processes to encourage job creation and property improvements and stabilization.

**NRSA Goals and Objectives.**

The following goals and objectives were developed through the community consultation process described in Section 3 of this document. Public meetings and focus groups were opportunities to discussions focused on the strengths, weaknesses, opportunities and threats to revitalization. These goals and objectives are the NRSA mission statement for achieving further progress toward revitalization.

**GOALS**

- Support the local economy emphasizing the enhancement of year round jobs, residents, and businesses.
- Support for existing businesses and new businesses that provide job opportunities or address unmet needs necessary for revitalization.
- Stabilizing residential neighborhoods including home ownership support and park,

- pedestrian connection, and lighting improvements.
- New multi-unit rental opportunities.
- Ensure equal access to public institutions.

#### **OBJECTIVES**

##### **Economic Opportunity:**

- Implement a façade improvement program for businesses with public entrances located on the main thoroughfares within the NRSA. Provide such assistance to at least 3 businesses per year.
- Assist eligible business owners to establish, stabilize, or expand their micro-enterprise (5 or fewer employees including owner(s)) business within the NRSA area. Provide such assistance at least 1 business per year.

##### **Neighborhood Stabilization:**

- Provide assistance for home purchase for low- to moderate-income households working with housing organization partners such as Housing Assistance Corporation. Provide such assistance to at least 2 households per year
- Implement a homeowner rehabilitation program with housing organization partners such as Housing Assistance Corporation. This program will emphasize projects that modify housing to accommodate the needs of disabled and allow elderly residents to age in place and provide assistance to homebuyers for necessary home repairs keeping cost burden lower. Provide such assistance to at least 2 households per year.
- Provide assistance to eligible homeowners to connect to Town sewer and water. Provide such assistance to at least 2 households per year.
- Implement prioritized pedestrian and lighting improvements to better connect neighborhoods to services and job opportunities. Implement at least 2 projects in five years.

##### **Create a Suitable Living Environment:**

- Provide assistance for accessibility improvements to public facilities in accordance with the Americans with Disabilities Act (ADA) in NRSA area. Provide such assistance to at least 1 project per year.



## 6. Performance Measures

### Downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA) 2015 – 2020:

#### Strategy 1 – Decent Housing

5 Year Goals

DH-1	Availability/ Accessibility	Provide funds for accessibility improvements to help residents age in place.	10 households
DH-2	Affordability	Provide assistance to purchase their first home	4-5 households
DH-3	Sustainability	Support improvements to help people stay in their homes	4 households

#### Strategy 2 - Suitable Living Environment:

SL-1	Availability/ Accessibility	Provide funds for public facility improvements including accessibility improvements	4 facilities
SL-2	Affordability	Provide financial assistance to preserve existing units	2 facilities
SL-3	Sustainability		

#### Strategy 3 - Economic Opportunities:

EO-1	Availability/ Accessibility	Provide assistance to commercial (retail) businesses to improve facades in NRSA area	20 businesses
EO-2	Affordability	Provide working capital for micro-enterprise businesses	4 businesses
EO-3	Sustainability		

#### Strategy 4 - Removal of Blighted Conditions

**EO-3 Sustainability:** Support improvements to specific conditions of commercial (retail) facades in the designated program area.

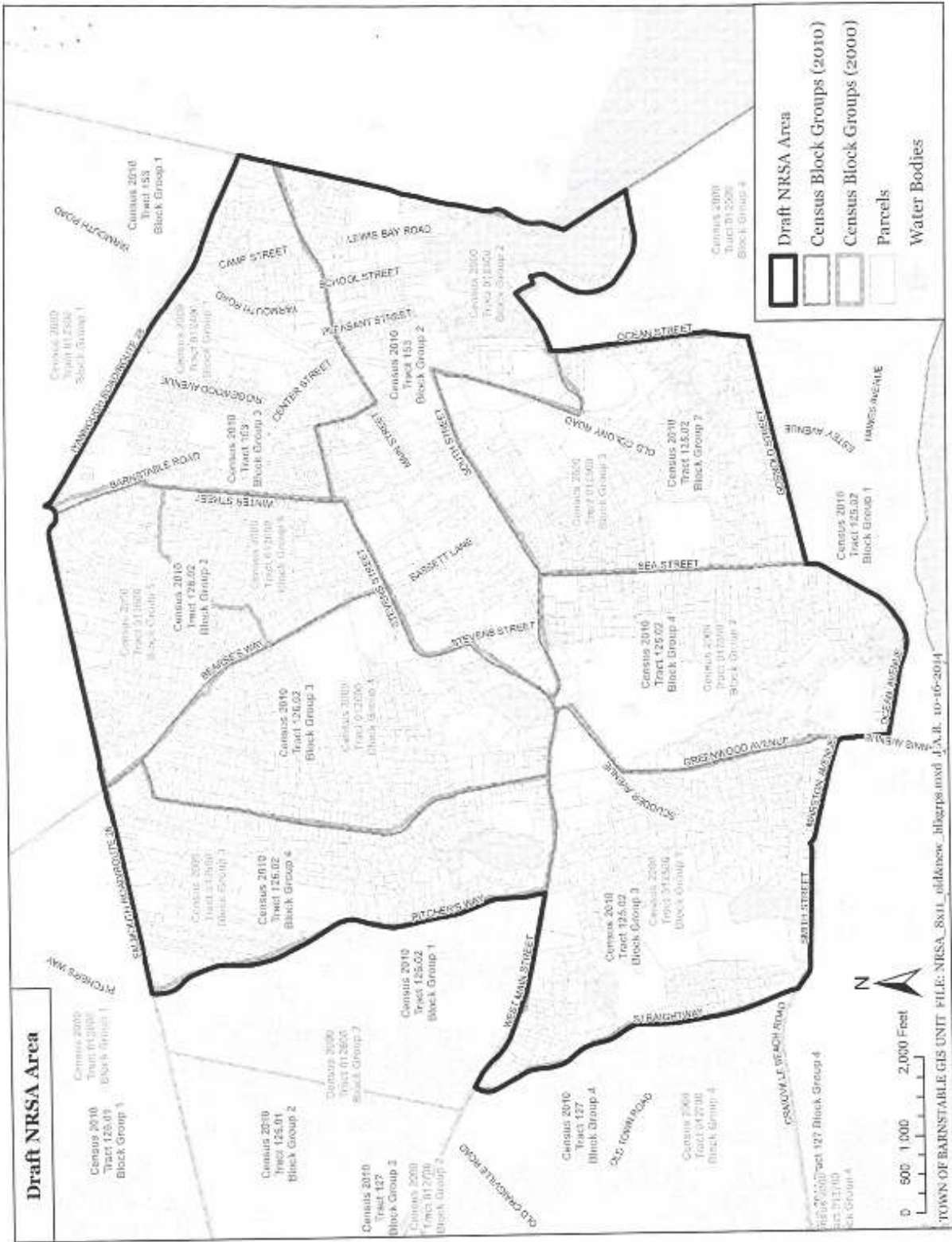
## 7. Funding the NRSA Area

CDBG funds may be focused in the NRSA area during the next five years either as a Target Area or pending approval, as an NRSA. When applicable Annual Action Plans will include funding priorities and expected targeted allocations. The Consolidated Annual Performance Evaluation Reports (CAPER) will include a progress summary of funds spent in the NRSA area and achievements.

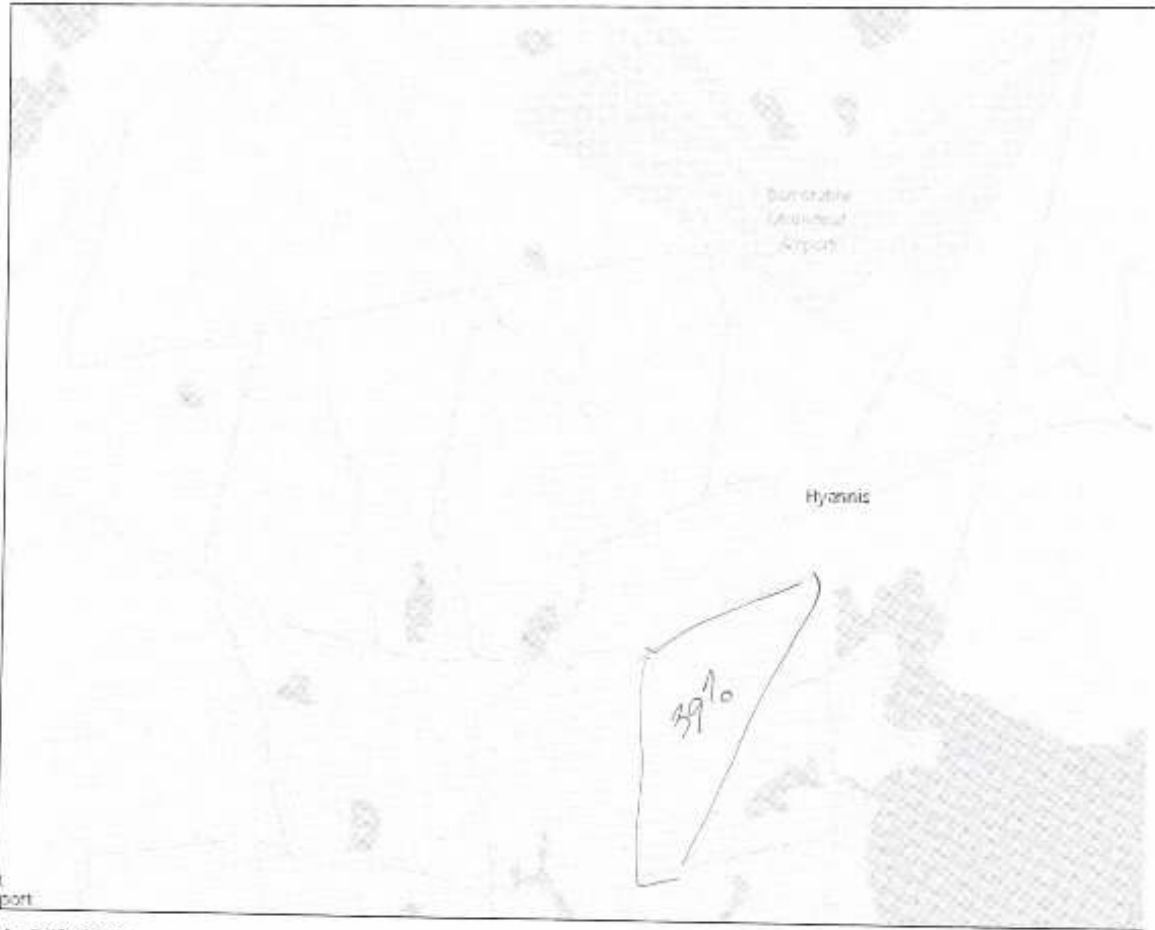
## 8. Amending the NRSA

The terms of the NRSA will run parallel with the Five Year Consolidated Plan and end June 30, 2020. It may be extended beyond the five years if submitted in the next Consolidated Plan. Amendments may be submitted if the conditions that existed at the time of the NRSA submission have changed substantially; if determined that the originally approved NRSA has not been effective and a different approach is needed; or if HUD suspends or withdraws its approval of the NRSA because the outcomes have not been achieved. Amendments will follow the Consolidated Plan amendment process found in 24 CFR 91.505.





# Downtown NRSA



port

April 12, 2016



Esri, HERE, DeLorme  
GIS user community

## Appendix - Alternate/Local Data Sources

1	<b>Data Source Name</b> 2009-2013 American Community Survey 5yr Estimates
	<b>List the name of the organization or individual who originated the data set.</b> 2009 - 2013 American Community Survey (ACS)
	<b>Provide a brief summary of the data set.</b> Selected Economic Characteristics 2009-2013 for Barnstable Town City, Massachusetts
	<b>What was the purpose for developing this data set?</b> The one provided in the Consolidated Plan was blank.
	<b>Provide the year (and optionally month, or month and day) for when the data was collected.</b> 2009 - 2013 Five year Estimates
	<b>Briefly describe the methodology for the data collection.</b> Sample size and data quality measures (including coverage rates, allocations rates, and response rates) can be found on the American Community Survey website in the Methodology section.
	<b>Describe the total population from which the sample was taken.</b> Barnstable Town City, Massachusetts
	<b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b> See the Data and Documentation section on the American Community Survey website
2	<b>Data Source Name</b> CHAS 2006 - 2010 appended
	<b>List the name of the organization or individual who originated the data set.</b> HUD CHAS Data Sets
	<b>Provide a brief summary of the data set.</b> Housing problems
	<b>What was the purpose for developing this data set?</b> Appending pre-populated table to add a total column and percentage column which are used in the HUD method to calculate disproportionately greater need.
	<b>Provide the year (and optionally month, or month and day) for when the data was collected.</b> 2006 - 2010

	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>Disproportionally greater need is when members of racial or ethnic group at a given income level experience housing problems at a greater rate (10 percentage points or more) than the income level as a whole.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>Barnstable households with incomes at or below 30% AMI.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p>
<b>3</b>	<p><b>Data Source Name</b></p> <p>2008 - 2012 American Community Survey</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>American Community Survey from the Housing Needs Assessment (HNA) dated December 2014</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Housing Occupancy and Tenure, 2008 - 2012</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>The pre-populated table in IDIS was blank.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>2008 -2012</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>See American Community Survey (ACS) website for methodology.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>See ACS website for sample information.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>See ACS website and Housing Needs Assessment for additional information.</p>
<b>4</b>	<p><b>Data Source Name</b></p> <p>Housing Needs Assessment December 2014</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Produced for the Town of Barnstable with assistance of planning consultant Jennifer M. Goldson, AICP, JM Goldson community preservation + planning.</p> <p>The Housing Needs Assessment is available online at: <a href="http://www.town.barnstable.ma.us/AffordableHousing/HousingNeeds.pdf">http://www.town.barnstable.ma.us/AffordableHousing/HousingNeeds.pdf</a>.</p>

	<p><b>Provide a brief summary of the data set.</b></p> <p>Housing needs assessment for the Town of Barnstable which includes a subset of information for the village of Hyannis.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>To assess the housing needs of the Town as a whole and for the village of Hyannis to help understand current and future housing needs and lay the groundwork to prepare the Housing Production Plan.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Data collection includes the entire Town of Barnstable and also breaks out the village of Hyannis.</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>Report completed December 2014.</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete.</p>